

April 1998

COMPENDIUM OF BUDGET ACCOUNTS

Fiscal Year 1999



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Preface

Each year the President is required by law to submit a budget to the Congress.¹ This budget not only presents the President's policy proposals for the "budget year," in this case fiscal year 1999, but also congressionally enacted totals for the current year (1998) and reported actual totals for the previous year (1997). In effect, the President's submission analyzes and compiles separate presentations for hundreds of budget accounts,² covering all fiscal activities of the federal government, including "off-budget"³ accounts such as the Social Security Trust Funds and the Postal Service Fund. It also includes, as submitted, certain accounts which by law, such as the legislative and judicial branch summaries, or by practice are not subject to presidential review.

The President's budget is intended to address many objectives and meet many information needs; more than two dozen requirements are currently listed at 31 U.S.C. 1105. Accordingly, the budget comprises a wealth of information in a daunting array of schedules, tables, graphs, and narrative summaries. The comprehensiveness of the President's budget submission is its principal strength, but also creates its most obvious inconvenience—its sheer size and complexity. For example, for fiscal year 1999, the President's budget spanned 5 volumes⁴ and over 2,500 pages.

We developed this compendium to give users a convenient way to sort through the fiscal structure of the federal government and to determine the level of budgetary resources—used, estimated, or requested by fiscal year—for individual accounts.

How to Use This Document

This compendium follows the same organizational pattern as that used in the Budget of the United States Government, Fiscal Year 1999 - Appendix (the Appendix). Account summaries for the legislative and judicial branches precede listings for the executive branch, which is organized alphabetically by major department and agency, followed by other independent agencies. Individual accounts are then grouped by major

¹31 U.S.C. 1104, 1105.

²A "budget account," essentially a separate reporting unit for budgetary purposes, is defined as (1) an item for which appropriations are made in any appropriation act and (2) for items not provided for in appropriation acts, an item for which there is a designated budget account identification code number in the President's budget. (2 U.S.C. 900(c)(11)).

³"Off-budget" activities are those which are excluded from "on-budget" totals by law.

⁴The five volumes of the President's Fiscal Year 1999 submission include (1) the Budget, (2) the Appendix, (3) Analytical Perspectives, (4) Historical Tables, and (5) A Citizen's Guide to the Federal Budget. There are other derivative publications (e.g., Budget Information for States) published each year, but these are not considered component parts of the basic submission.

subordinate organization—usually a bureau, service, or administration—or by major program area. For each account, we report gross obligations in millions of nominal dollars; gross obligations reflect a financial estimate of orders placed, contracts awarded, services received, and other similar transactions during the fiscal year. We selected gross obligations as the display criterion because it best describes the relative size of each budget account, expressed in terms of financial commitments made within a given fiscal year, without regard to the type of underlying budgetary resource or when resulting outlays may occur.⁵

In addition to the account title and budgetary data by fiscal year, we have appended two additional codes to each account to enhance utility. First, to provide perspective on mission or purpose, each account includes a code reflecting the budget function or subfunction⁶ most directly associated with the transactions financed by that account; a general description of each function is provided in appendix I and a summary of gross obligations by subfunction is provided at the beginning of the account listing for each major department and agency. Second, we have coded each account by the cognizant congressional appropriations subcommittee to clarify the locus of congressional oversight for the specific budget account. Appendix II summarizes the cognizant congressional committee codes used in this document. The general designation “authorizing committee” is used, either singularly or in combination with an appropriations subcommittee designation, for those accounts whose spending authority is provided, in whole or in part, in laws other than appropriations acts.

Table 1 describes the standard format followed for each grouping of accounts.

⁵It should be noted that gross obligations, while useful to describe account-level transactions, overstate department and governmentwide totals. For example, a given account may include obligations made to another budget account, which may then be reobligated by the receiving account in the same fiscal year. Other selection criteria, such as gross budgetary resources or net outlays, could mitigate this effect but would also produce a different set of concerns. For a discussion of this and other related issues, see Budget Account Structure: A Descriptive Overview (GAO/AIMD-95-179, September 18, 1995).

⁶The function and subfunction classification system is a way of grouping budgetary resources according to the national need addressed. The Congress uses this system in its concurrent resolution on the budget to allocate resources among competing needs. (See 2 U.S.C. 632.) Each account is generally placed in the single function or subfunction which best reflects its major purpose, without regard to agency or organizational distinctions. For discussions of this classification system, see Budget Function Classifications: Origins, Trends and Implications for Current Uses (GAO/AIMD-98-67, February 27, 1998) and Budget Issues: Fiscal Year 1996 Agency Spending by Budget Function (GAO/AIMD-97-95, May 13, 1997).

Table 1: Format for Account Presentations

Column heading	Description
Account (cognizant committee)	The name of the budget account title, as shown in the Appendix. At the end of each account title the cognizant congressional committee code (see appendix II) is parenthetically appended. In some cases, a given account will include both authorizing and appropriations committee codes, indicating joint or mixed oversight for some account components.
Acct. ID	Each budget account title is assigned a multi-position account identification code developed jointly by the Office of Management and Budget (OMB) and the Department of the Treasury. For purposes of this document, the first two digits, representing the agency code, and the second four digits, representing the basic account symbol, are sufficient to uniquely identify the account.
Func.	Each account is associated with a distinct three-digit subfunction code reflecting its activities' most important purpose(s). (See appendix I for a descriptive listing of the budget functions.) If the account is associated with two or more subfunctions, the function code is used; if the account is associated with two or more functions, the code "999" is used.
Act. 1997	In millions of dollars; this represents the actual gross obligations for fiscal year 1997 as recorded by the agency.
Est. 1998	In millions of dollars; this represents the estimated level of gross obligations based on enacted appropriations; for indefinite appropriations this represents amounts likely to be required.
Req. 1999	In millions of dollars; this represents the estimated level of gross obligations based on requested levels of budgetary resources. In effect, this represents the President's policy proposal for fiscal year 1999.

For presentation purposes, the Appendix occasionally merges or consolidates separate accounts under a single account title. For example, the National Institutes of Health account title within the Department of Health and Human Services includes 24 separate budget accounts (as defined in footnote 2) consolidated into one presentation in the President's Budget. Beginning with the fiscal year 1997 budget submission, financial information in the Appendix was rounded to the nearest million rather than nearest thousand. This decision resulted in numerous account title changes as accounts below \$500,000 were consolidated or merged with larger accounts.⁷

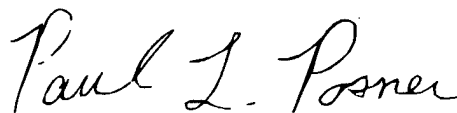
⁷For financial management purposes, the Department of the Treasury assigns a unique account code to each separate appropriation within an appropriations act. Because of consolidations and mergers, the President's submission typically presents a smaller universe of accounts than that tracked by the Treasury. In 1996 for example, Treasury reported about 1,620 accounts on an outlays basis, excluding divisions due to differing periods of availability; the Appendix listed about 1,040 accounts on a gross obligations basis.

Occasionally, users will note that an account title will include no gross obligations for a given year. Where this occurs for both 1997 and 1998 and some level of gross obligations is shown as requested for 1999, this usually indicates a new account proposal by the President. If only 1997 shows zero gross obligations, this typically indicates an activity appropriated for 1998 and proposed to continue during 1999. If only 1999 shows zero gross obligations, this usually indicates that the account title has been merged or consolidated, or has been or is being proposed for termination.

The account-level data in this compendium were extracted from automated information collected and maintained by OMB as part of its process to develop the President's fiscal year 1999 submission. We did not independently verify the data reported for each account although we did reconcile total obligations—for branches, departments, and agencies and for selected individual accounts—to published sources. If additional account-level detail is needed, users should consult the index to the Appendix for the page number of the specific account identified in this compendium.

This document was prepared principally to assist GAO staff members and other interested researchers in coping with the complexity of the annual federal budget. We will also send copies of this document to interested congressional parties and others on request.

This compendium of accounts was prepared by John Mingus under the direction of Michael J. Curro, Assistant Director. If there are any questions, please call (202) 512-9573.



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Table

Table 1: Format for Account Presentations

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Compendium of Budget Accounts

Legislative Branch
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req.
		Act. 1997	Est. 1998	
376	Other advancement of commerce	171	446	290
503	Research and general education aids	354	400	407
551	Health care services	3	0	0
571	Medicare	0	8	8
751	Federal law enforcement activities	0	2	0
752	Federal litigative and judicial activities	32	34	34
801	Legislative functions	1,993	2,121	2,237
808	Other general government	788	813	821
999	Multiple subfunctions	4	3	1
Total		3,345	3,827	3,798

Architect of the Capitol

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Capitol buildings, salaries, and expenses (LB)	01-0105	801	25	40	49
Capitol grounds (LB)	01-0108	801	4	5	11
Capitol power plant (LB)	01-0133	801	35	38	41
Gifts and donations (LB)	01-8189	801	0	0	2
House office buildings (LB)	01-0127	801	32	38	41
Judiciary office building development and operations fund (LB)	01-4518	801	21	21	21
Library buildings and grounds, structural and mechanical care (LB)	01-0155	801	10	16	17
Office of the Architect of the Capitol: Salaries (LB)	01-0100	801	8	0	0
Senate office buildings (LB)	01-0123	801	42	45	58
Total			177	203	240

Botanic Garden

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Gifts and donations (LB)	09-8292	801	1	8	0
Salaries and expenses (LB)	09-0200	801	3	36	3
Total			4	44	3

Congressional Budget Office

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Salaries and expenses (LB)	08-0100	801	23	25	26

Legislative Branch (cont.) (Dollar in millions)

General Accounting Office

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LB)	05-0107	801	354	357	368

Government Printing Office

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Congressional printing and binding (LB)	04-0203	801	82	82	84
Government Printing Office revolving fund (LB)	04-4505	808	759	784	791
Office of Superintendent of Documents: Salaries and expenses (LB)	04-0201	808	29	29	30
Total			870	895	905

House of Representatives

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Compensation of Members and related administrative expenses (LB)	00-0200	801	74	74	75
Congressional use of foreign currency, House of Representatives (LB)	00-0488	801	2	2	2
Salaries and expenses (LB)	00-0400	801	663	692	752
Total			739	768	839

Joint Items

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Capitol guide service and special services office (LB)	00-0174	801	2	2	2
General expenses, Capitol police (LB)	00-0476	801	5	5	11
Joint Committee on Printing (LB)	00-0180	801	1	1	1
Joint Committee on Taxation (LB)	00-0460	801	5	6	6
Joint Economic Committee (LB)	00-0181	801	3	3	3
Office of the Attending Physician (LB)	00-0425	801	1	1	1
Salaries, Capitol Police (LB)	00-0474	801	68	71	76
Total			85	89	100

Legislative Branch (cont.) (Dollar in millions)

Legislative Branch Boards and Commissions

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Commission on the advancement of Federal law enforcement (CJ)	48-2850	751	0	2	0
Gambling Impact Study Commission (LA)	48-2101	801	0	3	2
John C. Stennis Center for Public Service Development trust fund (AP)	09-8275	801	1	1	1
Medicare Payment Advisory Commission (LA)	48-1550	571	0	7	7
National Bipartisan Commission on the Future of Medicare (LA)	48-1750	571	0	1	1
Other Legislative Branch Boards and Commissions (CJ)	09-9911	999	4	3	1
Physician Payment Review Commission (LA)	95-1000	801	3	0	0
Prospective Payment Assessment Commission (LA)	95-3400	551	3	0	0
Total			11	17	12

Library of Congress

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Books for the blind and physically handicapped: Salaries and expenses (LB)	03-0141	503	45	47	48
Congressional Research Service: Salaries and expenses (LB)	03-0127	801	63	65	68
Cooperative acquisitions program revolving fund (LB)	03-4325	503	0	3	3
Copyright Office: Salaries and expenses (LB)	03-0102	376	29	34	35
Furniture and furnishings (LB)	03-0146	503	7	7	7
Gift and trust fund accounts (AP)	03-9971	503	21	23	23
Payments to copyright owners (AP)	03-5175	376	142	412	255
Salaries and expenses (LB)	03-0101	503	281	320	326
Total			588	911	765

Office of Compliance

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LB)	09-1600	801	2	2	2

Legislative Branch (cont.) (Dollar in millions)

Senate

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Compensation of members, Senate (LB)	00-0100	801	17	17	18
Congressional use of foreign currency, Senate (AP)	00-0188	801	1	1	1
Inquiries and investigations (LB)	00-0128	801	70	76	75
Miscellaneous items (LB)	00-0123	801	7	8	8
Office of the Legislative Counsel of the Senate (LB)	00-0185	801	3	4	4
Official mail costs (LB)	00-0132	801	6	0	0
Salaries, officers and employees (LB)	00-0110	801	63	77	80
Secretary of the Senate (LB)	00-0126	801	7	2	2
Senate items (LB)	00-9911	801	1	1	1
Senate revolving funds (LB)	00-9932	801	2	2	2
Senators' official personnel and office expense account (LB)	00-0130	801	212	229	249
Sergeant at Arms and Doorkeeper of the Senate (LB)	00-0127	801	71	65	64
Total			460	482	504

United States Tax Court

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	23-0100	752	32	34	34

Judicial Branch
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		
		Act. 1997	Est. 1998	Req. 1999
602	Federal employee retirement and disability	19	29	28
752	Federal litigative and judicial activities	3,690	4,301	4,437
Total		3,709	4,330	4,465

Administrative Office of the United States Courts

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Salaries and expenses (CJ)	10-0927	752	82	90	94

Courts of Appeals, District Courts, and other Judicial Services

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Court security (CJ)	10-0930	752	138	168	180
Defender services (CJ)	10-0923	752	333	363	392
Fees of jurors and commissioners (CJ)	10-0925	752	65	68	70
Judiciary filing fees (CJ)	10-5100	752	55	236	136
Judiciary information technology fund (CJ)	10-5114	752	196	222	190
Registry administration (CJ)	10-5101	752	6	6	6
Salaries and expenses (CJ)	10-0920	752	2,674	2,987	3,177
Total			3,467	4,050	4,151

Federal Judicial Center

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Gifts and donations, Federal Judicial Center Foundation (CJ)	10-8123	752	1	1	1
Salaries and expenses (CJ)	10-0928	752	17	17	18
Total			18	18	19

Judicial Branch (cont.) (Dollars in millions)

Judicial Retirement Funds

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Claims court judges retirement fund (AP)	10-8124	602	0	0	1
Judicial officers' retirement fund (CJ)	10-8122	602	10	16	16
Judicial survivors' annuities fund (AP)	10-8110	602	9	13	11
Payment to judiciary trust funds (CJ)	10-0941	752	30	34	38
Total			49	63	66

Supreme Court of the United States

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Care of the buildings and grounds (CJ)	10-0103	752	3	4	5
Salaries and expenses (CJ)	10-0100	752	27	29	31
Total			30	33	36

United States Court of Appeals for the Federal Circuit

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	10-0510	752	14	16	17

United States Court of International Trade

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	10-0400	752	11	11	12

United States Sentencing Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	10-0938	752	8	9	10

Violent Crime Reduction Programs

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Violent crime reduction programs (CJ)	10-8516	752	30	40	60

Department of Agriculture
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req.
		Act. 1997	Est. 1998	
151	International development and humanitarian assistance	852	867	867
271	Energy supply	4,701	1,604	1,627
300	Natural resources and environment:	802	1,020	971
301	Water resources	245	320	73
302	Conservation and land management	2,923	3,137	3,091
304	Pollution control and abatement	15	20	16
351	Farm income stabilization	4,061	4,678	4,476
352	Agricultural research and services	3,565	3,689	3,671
371	Mortgage credit	2,596	2,043	1,499
451	Community development	20	13	13
452	Area and regional development	1,664	1,290	1,294
453	Disaster relief and insurance	38	79	0
554	Consumer and occupational health and safety	656	671	705
604	Housing assistance	546	571	609
605	Food and nutrition assistance	36,599	36,175	38,537
806	General purpose fiscal assistance	135	130	270
999	Multiple subfunctions	16,977	18,034	18,867
Total		76,395	74,341	76,576

Agricultural Marketing Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Funds for strengthening markets, income, and supply (section 32) (AR)	12-5209	605	529	481	418
Marketing services (AR)	12-2500	352	94	110	122
Milk market orders assessment fund (AR)	12-8412	351	36	39	41
Miscellaneous trust funds (AR)	12-9972	352	104	106	106
Payments to States and possessions (AR)	12-2501	352	1	1	1
Perishable Agricultural Commodities Act fund (AR)	12-5070	352	8	7	8
Total			772	744	696

Agricultural Research Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Agricultural Research Service (AR)	12-1400	352	750	787	819
Buildings and facilities (AR)	12-1401	352	79	63	60
Miscellaneous contributed funds (AP)	12-9214	352	13	15	15
Total			842	865	894

Department of Agriculture (cont.) (Dollars in millions)

Animal and Plant Health Inspection Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Buildings and facilities (AR)	12-1601	352	8	20	9
Miscellaneous trust funds (AR)	12-9971	352	8	7	7
Salaries and expenses (AR)	12-1600	352	555	560	536
Total			571	587	552

Cooperative State Research, Education, and Extension Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Buildings and facilities (AR)	12-1501	352	63	5	0
Extension activities (AR)	12-0502	352	440	454	444
Integrated research, education, and extension competitive grants program (AR)	12-1502	352	0	0	4
Research and education activities (AR)	12-1500	352	468	469	443
Total			971	928	891

Departmental Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Agriculture buildings and facilities and rental payments (AR)	12-0117	352	138	164	161
Departmental administration (AR)	12-0120	352	45	43	48
Hazardous waste management (AR)	12-0500	304	15	20	16
Outreach for socially disadvantaged farmers (AR)	12-0601	351	2	3	10
Total			200	230	235

Economic Research Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Economic research service (AR)	12-1701	352	59	78	62

Executive Operations

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Chief financial officer (AR)	12-0014	352	5	6	7
Executive operations (AR)	12-0705	352	22	23	26
Office of the chief information officer (AR)	12-0013	352	0	14	14
Working capital fund (AR)	12-4609	352	224	239	249
Total			251	282	296

Department of Agriculture (cont.) (Dollars in millions)

Farm Service Agency

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Agricultural credit insurance fund liquidating account (AR)	12-4140	351	34	33	31
Agricultural credit insurance fund program account (AR)	12-1140	351	541	335	339
Commodity Credit Corporation export loans program account (AR)	12-1836	351	636	412	257
Commodity credit corporation fund (AR)	12-4336	999	15,794	16,888	17,725
Commodity credit corporation guaranteed loans liquidating account (AR)	12-4338	351	21	6	0
Conservation reserve program (AR)	12-3319	302	48	38	24
Emergency conservation program (AR)	12-3316	453	38	79	0
Salaries and expenses (AR)	12-0600	351	1,039	991	1,037
State mediation grants (AR)	12-0170	351	2	2	4
Tree assistance program (AR)	12-2701	351	6	0	0
Total			18,159	18,784	19,417

Food Safety and Inspection Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Expenses and refunds, inspection and grading of farm products (AR)	12-8137	352	4	5	5
Salaries and expenses (AR)	12-3700	554	656	671	705
Total			660	676	710

Food and Nutrition Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Child nutrition programs (AR)	12-3539	605	8,565	8,797	9,236
Commodity assistance program (AR)	12-3507	605	332	283	317
Food program administration (AR)	12-3508	605	107	109	113
Food stamp program (AR)	12-3505	605	23,020	22,481	24,292
Special supplemental nutrition program for women, infants, and children (WIC) (AR)	12-3510	605	4,046	4,024	4,161
Total			36,070	35,694	38,119

Department of Agriculture (cont.) (Dollars in millions)

Foreign Agricultural Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Foreign agricultural service and general sales manager (AR)	12-2900	352	187	194	185
Miscellaneous contributed funds (AR)	12-8232	352	1	1	1
P.L. 480 Grants - Titles II and III (AR)	12-2276	151	852	867	867
P.L. 480 program account (AR)	12-2277	351	140	179	91
Public law 480 title I ocean freight differential grants (AR)	12-2271	351	17	18	9
Total			1,197	1,259	1,153

Forest Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Forest Service permanent appropriations (IN)	12-9921	999	372	371	244
Forest and rangeland research (IN)	12-1104	302	190	197	218
Forest service trust funds (IN)	12-9974	302	85	261	216
Land acquisition accounts (IN)	12-9923	300	37	190	64
National forest system (IN)	12-1106	302	1,406	1,481	1,512
Payments to states northern spotted owl guarantee, Forest Service (IN)	12-1117	806	135	130	270
Range betterment fund (IN)	12-5207	302	3	4	3
Reconstruction and construction (IN)	12-1103	302	191	167	183
Southeast Alaska economic disaster fund (IN)	12-1108	451	20	13	13
State and private forestry (IN)	12-1105	302	159	164	171
Wildland fire management (IN)	12-1115	302	657	637	609
Working capital fund (IN)	12-4605	302	170	131	131
Total			3,425	3,746	3,634

Grain Inspection, Packers and Stockyards Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Inspection and weighing services (AR)	12-4050	352	33	43	43
Salaries and expenses (AR)	12-2400	352	23	24	29
Total			56	67	72

National Agricultural Statistics Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
National agricultural statistics service (AR)	12-1801	352	110	128	117

Department of Agriculture (cont.) (Dollars in millions)

Natural Resources Conservation Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Conservation operations (AR)	12-1000	300	732	776	872
Forestry incentives program (AR)	12-3336	302	7	6	0
Miscellaneous contributed funds (AR)	12-8210	300	3	19	0
Resource conservation and development (AR)	12-1010	300	30	35	35
Watershed and flood prevention operations (AR)	12-1072	301	245	320	73
Wetlands reserve program (AR)	12-1080	302	7	21	4
Wildlife habitat incentive program (AR)	12-3322	302	0	30	20
Total			1,024	1,207	1,004

Office of Communications

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Office of Communications (AR)	12-0150	352	10	9	9

Office of the General Counsel

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Office of the General Counsel (AR)	12-2300	352	29	30	31

Office of the Inspector General

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Office of the Inspector General (AR)	12-0900	352	65	65	90

Office of the Secretary

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Fund for rural America (AR)	12-0012	999	46	34	100
Gifts and bequests (AR)	12-8203	352	1	1	1
Office of the Secretary (AR)	12-0115	352	10	11	10
Total			57	46	111

Department of Agriculture (cont.) (Dollars in millions)

Risk Management Agency

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Administrative and operating expenses (AR)	12-2707	351	62	252	66
Federal crop insurance corporation fund (AR)	12-4085	351	1,525	2,408	2,591
Total			1,587	2,660	2,657

Rural Business - Cooperative Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Alternative agricultural research and commercialization corporation revolving fund (AR)	12-4144	352	8	7	9
National sheep industry improvement center revolving fund (AR)	12-4202	452	0	1	1
Rural cooperative development grants (AR)	12-1900	452	3	3	6
Rural development loan fund program account (AR)	12-2069	452	17	20	22
Rural economic development grants (AR)	12-3105	452	11	11	11
Rural economic development loans program account (AR)	12-3108	452	5	6	4
Salaries and expenses (AR)	12-1903	999	34	36	36
Salaries and expenses (Rural Development Administration) (AR)	12-3400	452	1	0	0
Total			79	84	89

Rural Development

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Rural community advancement program (AR)	12-0400	999	696	658	715
Rural empowerment zones/enterprise community grants (AR)	12-0402	452	0	0	20
Total			696	658	735

Department of Agriculture (cont.) (Dollars in millions)

Rural Housing Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Mutual and self-help housing grants (AR)	12-2006	604	26	26	26
Rental assistance program (AR)	12-0137	604	520	545	583
Rural community fire protection grants (AR)	12-2067	452	1	2	0
Rural housing assistance grants (AR)	12-1953	999	35	47	47
Rural housing insurance fund liquidating account (AR)	12-4141	371	2,005	1,457	928
Rural housing insurance fund program account (AR)	12-2081	371	591	586	571
Salaries and expenses (AR)	12-1952	452	468	471	476
Total			3,646	3,134	2,631

Rural Utilities Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Distance learning and telemedicine program (AR)	12-1232	452	7	22	15
Rural communication development fund liquidating account (AR)	12-4142	452	3	3	3
Rural development insurance fund liquidating account (AR)	12-4155	452	632	663	632
Rural electrification and telecommunications liquidating account (AR)	12-4230	271	4,491	1,538	1,559
Rural electrification and telecommunications loans program account (AR)	12-1230	271	210	66	68
Rural telephone bank equity fund (AR)	12-3139	452	413	0	0
Rural telephone bank liquidating account (AR)	12-4231	452	22	15	18
Rural telephone bank program account (AR)	12-1231	452	15	7	8
Salaries and expenses (AR)	12-1991	452	66	66	65
Total			5,859	2,380	2,371

Department of Commerce
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
304	Pollution control and abatement	0	3	0
306	Other natural resources	2,207	2,615	2,435
376	Other advancement of commerce	2,699	3,193	3,779
452	Area and regional development	403	451	406
503	Research and general education aids	41	47	37
999	Multiple subfunctions	45	50	53
Total		5,395	6,359	6,710

Bureau of the Census

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Census working capital fund (CJ)	13-4512	376	32	185	185
Periodic censuses and programs (CJ)	13-0450	376	219	562	1,040
Salaries and expenses (CJ)	13-0401	376	301	147	170
Total			552	894	1,395

Economic Development Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Economic development assistance programs (CJ)	13-2050	452	372	412	368
Economic development revolving fund liquidating account (CJ)	13-4406	452	6	12	7
Salaries and expenses (CJ)	13-0125	452	25	27	31
Total			403	451	406

Economic and Statistical Analysis

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Economics and statistics administration revolving fund (CJ)	13-4323	376	4	5	6
Salaries and expenses (CJ)	13-1500	376	48	51	56
Total			52	56	62

Export Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Operations and administration (CJ)	13-0300	999	45	50	53

Department of Commerce (cont.) (Dollars in millions)

General Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Franchise fund (AP)	13-4564	376	13	41	33
Office of the Inspector General (CJ)	13-0126	376	21	22	23
Salaries and expenses (CJ)	13-0120	376	72	76	79
Working capital fund (AP)	13-4511	376	69	79	81
Total			175	218	216

International Trade Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Operations and administration (CJ)	13-1250	376	308	342	318

Minority Business Development Agency

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Minority business development (CJ)	13-0201	376	28	28	28

National Institute of Standards and Technology

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Construction of research facilities (CJ)	13-0515	376	22	104	57
Industrial technology services (CJ)	13-0525	376	351	313	376
Scientific and technical research and services (CJ)	13-0500	376	280	278	291
Working capital fund (CJ)	13-4650	376	117	113	115
Total			770	808	839

Department of Commerce (cont.) (Dollars in millions)

National Oceanic and Atmospheric Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Coastal zone management fund (CJ)	13-4313	306	8	8	4
Damage assessment and restoration revolving fund (CJ)	13-4316	304	0	3	0
Federal ship financing fund, fishing vessels liquidating account (CJ)	13-4417	376	5	1	0
Fishermen's contingency fund (CJ)	13-5120	376	0	1	1
Operations, research, and facilities (CJ)	13-1450	306	2,199	2,115	1,805
Procurement, acquisition and construction (CJ)	13-1460	306	0	492	626
Promote and develop fishery products and research pertaining to American fisheries (CJ)	13-5139	376	13	5	3
Total			2,225	2,625	2,439

National Technical Information Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
NTIS revolving fund (CJ)	13-4295	376	38	85	90

National Telecommunications and Information Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Information infrastructure grants (CJ)	13-0552	503	24	23	22
Public telecommunications facilities and digital broadcast applications program (CJ)	13-0551	503	17	24	15
Salaries and expenses (CJ)	13-0550	376	29	33	31
Total			70	80	68

Patent and Trademark Office

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	13-1006	376	716	712	786

Technology Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	13-1100	376	13	9	10

Department of Commerce (cont.) (Dollars in millions)

United States Travel and Tourism Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	13-0700	376	0	1	0

Department of Defense--Military
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
051	Department of Defense-Military:	352,156	350,784	354,607
999	Multiple subfunctions	6,444	6,743	6,179
Total		358,600	357,527	360,786

Allowances

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Other Legislation (DE)	97-9912	051	0	0	-4
Total			0	0	-4

Family Housing

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Department of Defense, Family Housing Improvement Fund (MC)	97-0834	051	22	28	7
Department of Defense, Military Unaccompanied Housing Improvement Fund (MC)	97-0836	051	0	5	0
Family housing, Air Force (MC)	57-0704	051	1,121	1,014	1,018
Family housing, Army (MC)	21-0702	051	1,369	1,299	1,251
Family housing, Defense-wide (MC)	97-0706	051	33	36	37
Family housing, Navy and Marine Corps (MC)	17-0703	051	1,390	1,413	1,227
Homeowners assistance fund, Defense (MC)	97-4090	051	105	121	109
Rossmoor liquidating trust settlement account (MC)	17-5429	051	0	3	0
Total			4,040	3,919	3,649

Department of Defense--Military (cont.) (Dollars in millions)

Military Construction

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Base realignment and closure account (MC)	97-0103	051	3,113	2,275	1,843
Military construction, Air Force (MC)	57-3300	051	847	213	493
Military construction, Air Force Reserve (MC)	57-3730	051	45	27	15
Military construction, Air National Guard (MC)	57-3830	051	257	133	84
Military construction, Army (MC)	21-2050	051	3,111	2,766	3,060
Military construction, Army National Guard (MC)	21-2085	051	210	114	63
Military construction, Army Reserve (MC)	21-2086	051	75	53	74
Military construction, Defense-wide (MC)	97-0500	051	731	659	478
Military construction, Naval Reserve (MC)	17-1235	051	46	32	18
Military construction, Navy (MC)	17-1205	051	1,266	902	778
North Atlantic Treaty Organization Security Investment Program (MC)	97-0804	051	221	163	196
Total			9,922	7,337	7,102

Military Personnel

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Military personnel, Air Force (DE)	57-3500	051	17,290	17,339	17,517
Military personnel, Army (DE)	21-2010	051	20,945	20,658	21,194
Military personnel, Marine Corps (DE)	17-1105	051	6,006	6,144	6,303
Military personnel, Navy (DE)	17-1453	051	17,314	16,977	16,866
National Guard personnel, Air Force (DE)	57-3850	051	1,360	1,356	1,396
National Guard personnel, Army (DE)	21-2060	051	3,408	3,343	3,414
Reserve personnel, Air Force (DE)	57-3700	051	778	819	859
Reserve personnel, Army (DE)	21-2070	051	2,064	2,048	2,171
Reserve personnel, Marine Corps (DE)	17-1108	051	394	392	403
Reserve personnel, Navy (DE)	17-1405	051	1,429	1,394	1,404
Total			70,988	70,470	71,527

Compendium of Budget Accounts

Department of Defense--Military (cont.) (Dollars in millions)

Operation and Maintenance

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Allied contributions and cooperation account (DE)	97-9927	051	127	92	92
Defense health program (DE)	97-0130	051	14,658	16,703	16,315
Drug interdiction and counter-drug activities, Defense (DE)	97-0105	051	0	712	727
Emergency response fund (DE)	97-0833	051	1	37	0
Former Soviet Union threat reduction account (DE)	97-0134	051	452	249	273
Miscellaneous Special Funds (DE)	97-9922	051	80	79	54
OPLAN 34A-35 P.O.W. Payments (DE)	97-0840	051	0	20	0
Office of the Inspector General (DE)	97-0107	051	139	138	131
Operation and maintenance, Air Force (DE)	57-3400	051	21,172	20,983	21,821
Operation and maintenance, Air Force Reserve (DE)	57-3740	051	1,550	1,685	1,776
Operation and maintenance, Air National Guard (DE)	57-3840	051	2,881	3,167	3,197
Operation and maintenance, Army (DE)	21-2020	051	25,515	22,818	23,460
Operation and maintenance, Army National Guard (DE)	21-2065	051	2,457	2,568	2,586
Operation and maintenance, Army Reserve (DE)	21-2080	051	1,176	1,261	1,258
Operation and maintenance, Defense-wide (DE)	97-0100	051	10,855	11,199	11,511
Operation and maintenance, Marine Corps (DE)	17-1106	051	2,325	2,792	2,935
Operation and maintenance, Marine Corps Reserve (DE)	17-1107	051	118	119	117
Operation and maintenance, Navy (DE)	17-1804	051	24,682	25,364	25,639
Operation and maintenance, Navy Reserve (DE)	17-1806	051	920	937	949
Overseas contingency operations transfer account (DE)	97-0118	051	0	1,884	747
Overseas humanitarian, disaster and civil aid (DE)	97-0819	051	65	60	63
Overseas military facility investment recovery (DE)	97-5193	051	93	40	37
Payment to kaho'olawe (DE)	17-1236	051	9	35	15
Quality of Life Enhancements, Defense (DE)	97-0839	051	504	455	0
Support for international sporting competitions, Defense (DE)	97-0838	051	8	4	3
The Department of Defense Environmental Restoration Accounts (DE)	97-0810	051	0	1,297	1,259
United States Courts of Appeals for the armed forces (DE)	97-0104	051	7	8	8
Total			110,294	114,706	114,973

Compendium of Budget Accounts

Department of Defense--Military (cont.) (Dollars in millions)

Procurement

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Aircraft procurement, Air Force (DE)	57-3010	051	8,013	5,312	6,913
Aircraft procurement, Army (DE)	21-2031	051	1,396	1,242	1,343
Aircraft procurement, Navy (DE)	17-1506	051	6,497	6,122	6,862
Chemical agents and munitions destruction, Army (DE)	21-0390	051	717	655	845
Coastal defense augmentation (DE)	17-0380	051	1	0	0
Defense export loan guarantee program account (DE)	97-0835	051	0	1	0
Defense production act purchases (DE)	97-0360	051	23	15	7
Missile procurement, Air Force (DE)	57-3020	051	1,965	2,303	2,328
Missile procurement, Army (DE)	21-2032	051	1,101	906	1,188
National guard and reserve equipment (DE)	97-0350	051	695	819	350
Other procurement, Air Force (DE)	57-3080	051	7,350	5,861	6,749
Other procurement, Army (DE)	21-2035	051	3,457	2,636	3,100
Other procurement, Navy (DE)	17-1810	051	2,992	2,797	3,696
Procurement of ammunition, Air Force (DE)	57-3011	051	282	383	390
Procurement of ammunition, Army (DE)	21-2034	051	1,133	1,068	1,421
Procurement of ammunition, Navy and Marine Corps (DE)	17-1508	051	377	314	414
Procurement of weapons and tracked combat vehicles, Army (DE)	21-2033	051	1,419	1,117	1,485
Procurement, Defense-wide (DE)	97-0300	051	2,436	1,777	2,073
Procurement, Marine Corps (DE)	17-1109	051	576	493	709
Shipbuilding and conversion, Navy (DE)	17-1611	051	6,062	7,869	6,645
Weapons procurement, Navy (DE)	17-1507	051	1,475	1,199	1,300
Total			47,967	42,889	47,818

Research, Development, Test, and Evaluation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Developmental test and evaluation, Defense (DE)	97-0450	051	286	259	260
Operational test and evaluation, Defense (DE)	97-0460	051	26	27	29
Research, development, test, and evaluation, Air Force (DE)	57-3600	051	15,723	15,956	15,936
Research, development, test, and evaluation, Army (DE)	21-2040	999	6,444	6,743	6,179
Research, development, test, and evaluation, Defense-wide (DE)	97-0400	051	9,735	9,650	9,590
Research, development, test, and evaluation, Navy (DE)	17-1319	051	8,164	7,983	8,204
Total			40,378	40,618	40,198

Department of Defense--Military (cont.) (Dollars in millions)

Revolving and Management Funds

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Army conventional ammunition working capital fund (DE)	21-4528	051	879	813	113
Buildings maintenance fund (DE)	97-4931	051	29	27	30
National defense sealift fund (DE)	17-4557	051	2,112	1,708	1,108
National defense stockpile transaction fund (DE)	97-4555	051	133	149	187
Pentagon reservation maintenance revolving fund (DE)	97-4950	051	204	269	364
Reserve mobilization income insurance fund (DE)	97-4179	051	73	7	37
Working capital fund, Air Force (DE)	57-7230	051	16,868	19,010	18,827
Working capital fund, Army (DE)	97-4930	051	8,263	8,594	8,695
Working capital fund, Defense wide (DE)	97-7330	051	24,467	25,789	25,786
Working capital fund, Navy (DE)	17-7130	051	21,401	20,618	19,768
Total			74,429	76,984	74,915

Trust Funds

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Foreign national employees separation pay (DE)	97-8165	051	16	18	18
Host Nation support fund for relocation (DE)	97-8337	051	0	12	6
National security education trust fund (DE)	97-8168	051	10	8	8
Other DOD trust funds (DE)	21-9971	051	22	25	25
Other DoD trust revolving funds (DE)	97-9981	051	16	14	14
Surcharge collections, sales of commissary stores, defense (DE)	97-8164	051	364	366	372
Voluntary separation incentive fund (DE)	97-8335	051	154	161	165
Total			582	604	608

Department of Education
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		
		Act. 1997	Est. 1998	Req. 1999
501	Elementary, secondary, and vocational education	16,655	18,735	20,245
502	Higher education	17,232	11,813	14,762
503	Research and general education aids	934	773	1,051
506	Social services	2,512	2,591	2,645
751	Federal law enforcement activities	85	92	99
Total		37,418	34,004	38,802

Departmental Management

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Headquarters Renovation (LA)	91-1500	503	5	1	0
Office for Civil Rights (LA)	91-0700	751	55	62	68
Office of the Inspector General (LA)	91-1400	751	30	30	31
Program administration (LA)	91-0800	503	331	341	362
Total			421	434	461

Office of Bilingual Education and Minority Languages Affairs

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Bilingual and immigrant education (LA)	91-1300	501	261	354	387

Office of Educational Research and Improvement

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Education research, statistics, and improvement (LA)	91-1100	503	598	431	689

Department of Education (cont.) (Dollars in millions)

Office of Elementary and Secondary Education

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
America Reads Challenge (LA)	91-0011	501	0	0	260
Chicago litigation settlement (LA)	91-0220	501	2	2	2
Class size reduction and teacher financing (AP)	91-0099	501	0	0	1,100
Education Reform (LA)	91-0500	501	806	1,469	1,347
Education for the disadvantaged (LA)	91-0900	501	7,831	7,881	8,496
Impact aid (LA)	91-0102	501	737	851	714
Indian education (IN)	91-0101	501	61	63	66
School improvement programs (LA)	91-1000	501	1,426	1,541	1,475
Total			10,863	11,807	13,460

Office of Postsecondary Education

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
College housing and academic facilities loans liquidating account (LA)	91-0242	502	23	28	25
College housing and academic facilities loans, program account (LA)	91-0241	502	1	1	1
Federal direct student loan program, program account (LA)	91-0243	502	973	1,015	1,135
Federal family education loan liquidating account (LA)	91-0230	502	1,589	1,396	1,009
Federal family education loan program account (LA)	91-0231	502	4,278	1,892	1,812
Higher education (LA)	91-0201	502	886	951	1,289
Howard University (LA)	91-0603	502	195	210	210
Perkins Loan Revolving Fund (LA)	91-4248	502	0	5	5
Student financial assistance (LA)	91-0200	502	9,165	6,188	9,148
Total			17,110	11,688	14,634

Office of Special Education and Rehabilitative Services

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
American printing house for the blind (LA)	91-0600	501	7	8	8
Gallaudet University (LA)	91-0602	502	79	81	83
National technical institute for the deaf (LA)	91-0601	502	43	44	45
Rehabilitation services and disability research (LA)	91-0301	506	2,512	2,591	2,645
Special education (LA)	91-0300	501	4,040	5,014	4,846
Total			6,681	7,738	7,627

Department of Education (cont.) (Dollars in millions)

Office of Vocational and Adult Education

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Vocational and adult education (LA)	91-0400	501	1,484	1,552	1,544

Department of Energy
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req.
		Act. 1997	Est. 1998	
053	Atomic energy defense activities	12,123	12,852	13,346
251	General science and basic research	960	2,269	2,490
271	Energy supply	7,443	6,836	7,054
272	Energy conservation	574	620	809
274	Emergency energy preparedness	245	214	165
276	Energy information, policy, and regulation	559	578	599
806	General purpose fiscal assistance	3	3	3
Total		21,907	23,372	24,466

Atomic Energy Defense Activities

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Defense environmental management privatization (EW)	89-0249	053	0	0	393
Defense environmental restoration and waste management (EW)	89-0242	053	5,414	4,746	4,471
Defense facilities closure projects (EW)	89-0251	053	0	891	1,006
Defense nuclear waste disposal (EW)	89-0244	053	203	190	190
Other Defense Activities (EW)	89-0243	053	1,669	1,702	1,667
Weapons activities (EW)	89-0240	053	4,837	5,323	5,619
Total			12,123	12,852	13,346

Departmental Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Departmental administration (EW)	89-0228	276	217	231	246
Office of the Inspector General (EW)	89-0236	276	29	28	30
Working capital fund (EW)	89-4563	276	89	80	81
Total			335	339	357

Department of Energy (cont.) (Dollars in millions)

Energy Programs

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Clean coal technology (IN)	89-0235	271	203	219	303
Economic regulation (IN)	89-0217	276	4	3	2
Elk Hills school lands fund (IN)	89-5428	271	0	0	36
Energy conservation (IN)	89-0215	272	574	620	809
Energy information administration (IN)	89-0216	276	66	70	71
Energy supply (EW)	89-0224	271	3,699	2,345	2,496
Federal Energy Regulatory Commission (EW)	89-0212	276	154	166	169
Fossil energy research and development (IN)	89-0213	271	365	383	383
Isotope production and distribution program fund (EW)	89-4180	271	29	28	33
Naval petroleum and oil shale reserves (IN)	89-0219	271	146	117	28
Non-defense environmental management (EW)	89-0250	271	0	496	462
Nuclear waste disposal fund (EW)	89-5227	271	179	178	190
Payments to States under Federal Power Act (EW)	89-5105	806	3	3	3
SPR petroleum account (IN)	89-0233	274	0	5	5
Science (EW)	89-0222	251	960	2,269	2,490
Strategic petroleum reserve (IN)	89-0218	274	245	209	160
Uranium enrichment decontamination and decommissioning fund (EW)	89-5231	271	210	220	277
Uranium supply and enrichment activities (EW)	89-0226	271	60	1	0
Total			6,897	7,334	7,917

Department of Energy (cont.) (Dollars in millions)

Power Marketing Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Bonneville Power Administration fund (EW)	89-4045	271	2,121	2,284	2,313
Colorado river basins power marketing fund, Western Area Power Administration (EW)	89-4452	271	95	125	101
Construction, rehabilitation, operation and maintenance, Western Area Power Administration (EW)	89-5068	271	278	355	353
Falcon and Arnistad operating and maintenance fund (EW)	89-5178	271	1	1	1
Operation and maintenance, Alaska Power Administration (EW)	89-0304	271	2	15	2
Operation and maintenance, Southeastern Power Administration (EW)	89-0302	271	24	36	39
Operation and maintenance, Southwestern Power Administration (EW)	89-0303	271	31	31	37
Total			2,552	2,847	2,846

Department of Health and Human Services
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req.
		Act. 1997	Est. 1998	
504	Training and employment	283	0	0
506	Social services	12,901	13,224	13,952
550	Health:	7,425	7,854	8,577
551	Health care services	99,921	108,970	115,781
552	Health research and training	14,083	15,068	16,231
554	Consumer and occupational health and safety	996	1,123	1,264
571	Medicare	274,113	291,432	308,075
609	Other income security	24,404	24,639	27,001
754	Criminal justice assistance	31	93	105
999	Multiple subfunctions	2,461	2,580	2,639
Total		436,618	464,983	493,625

Administration for Children and Families

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Child care entitlement to States (LA)	75-1550	609	1,967	2,071	3,922
Children and families services programs (LA)	75-1536	506	5,377	5,694	5,955
Children's research and technical assistance (LA)	75-1553	609	34	66	78
Contingency fund (LA)	75-1522	609	0	20	28
Family preservation and support (LA)	75-1512	506	240	255	275
Family support payments to states (LA)	75-1501	609	7,354	3,356	3,277
Job opportunities and basic skills training program (LA)	75-1509	504	283	0	0
Low income home energy assistance (LA)	75-1502	609	1,215	1,000	1,100
Payments to States for the child care and development block grant (LA)	75-1515	609	19	1,003	1,183
Payments to states for foster care and adoption assistance (LA)	75-1545	506	3,952	4,111	4,942
Refugee and entrant assistance (LA)	75-1503	609	404	423	415
Social services block grant (LA)	75-1534	506	2,500	2,239	1,909
Temporary assistance for needy families (LA)	75-1552	609	13,411	16,700	16,998
Violent crime reduction programs (LA)	75-8605	754	31	93	105
Total			36,787	37,091	40,187

Department of Health and Human Services (cont.) (Dollars in millions)

Administration on Aging

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Aging services programs (LA)	75-0142	506	832	865	871

Agency for Health Care Policy and Research

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Health care policy and research (LA)	75-1700	552	154	155	181

Centers for Disease Control and Prevention

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Disease control, research, and training (LA)	75-0943	999	2,461	2,560	2,639

Departmental Management

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
General departmental management (LA)	75-9912	551	306	345	314

Food and Drug Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Revolving fund for certification and other services (AR)	75-4309	554	4	4	4
Salaries and expenses (AR)	75-9911	554	992	1,119	1,260
Total			996	1,123	1,264

Department of Health and Human Services (cont.) (Dollars in millions)

Health Care Financing Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Federal hospital insurance trust fund (LA)	20-8005	571	137,260	140,615	144,167
Federal supplementary medical insurance trust fund (LA)	20-8004	571	72,559	84,938	94,675
Grants to States for Medicaid (LA)	75-0512	551	96,477	101,160	107,957
Health care fraud and abuse control account (LA)	75-8393	571	589	676	1,159
Health maintenance organization loan and loan guarantee fund (LA)	75-4420	551	1	0	0
Payments to health care trust funds (LA)	75-0580	571	63,705	65,203	68,074
Program management (LA)	75-0511	550	1,745	1,883	2,358
State children's health insurance fund (LA)	75-0515	551	0	4,235	4,249
Total			372,336	398,710	422,639

Health Resources and Services Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Health Education assistance loans program account (LA)	75-0340	552	3	5	4
Health Resources and Services (LA)	75-0350	550	3,459	3,747	3,911
Health education assistance loans program (LA)	75-4305	552	57	55	57
Medical facilities guarantee and loan fund (LA)	75-9931	550	4	5	5
Vaccine injury compensation (LA)	75-0320	551	71	75	19
Vaccine injury compensation program trust fund (CJ)	20-8175	551	55	64	61
Total			3,649	3,951	4,057

Indian Health Services

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Indian Health Services (IN)	75-0390	551	2,134	2,169	2,197
Indian health facilities (IN)	75-0391	551	280	275	291
Total			2,414	2,444	2,488

National Institutes of Health

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
National Institutes of Health (LA)	75-9915	552	13,869	14,853	15,989

Department of Health and Human Services (cont.) (Dollars in millions)

Office of the Inspector General

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Office of the Inspector General (LA)	75-0128	551	44	43	41

Program Support Center

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
HHS service and supply fund (LA)	75-9941	551	322	369	406
Miscellaneous trust funds (AP)	75-9971	551	52	44	44
Retirement pay and medical benefits for commissioned officers (LA)	75-0379	551	179	191	202
Total			553	604	652

Substance Abuse and Mental Health Services Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Substance abuse and mental health services (LA)	75-1362	550	2,217	2,219	2,303

Department of Housing and Urban Development
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
371	Mortgage credit	4,350	4,601	10,955
376	Other advancement of commerce	14	16	17
451	Community development	5,125	6,172	5,858
604	Housing assistance	13,766	32,442	23,312
751	Federal law enforcement activities	35	38	52
999	Multiple subfunctions	1,013	1,106	1,795
Total		24,303	44,375	41,989

Community Planning and Development

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Brownfields redevelopment (VA)	86-0314	451	0	25	50
Capacity building for community development and affordable housing (VA)	86-0222	451	0	30	0
Community development block grants (VA)	86-0162	451	4,804	5,701	4,725
Community development loan guarantees program account (VA)	86-0198	451	7	30	30
Economic development initiative (VA)	86-0173	451	0	0	400
Home investment partnership program (VA)	86-0205	604	1,373	1,697	1,883
Home loan guarantee program account (VA)	86-0175	604	0	0	11
Homeless assistance grants (VA)	86-0192	604	758	1,778	1,150
Homeownership zones (VA)	86-0323	451	0	0	25
Housing opportunities for persons with AIDS (VA)	86-0308	604	201	240	225
Revolving fund (liquidating programs) (VA)	86-4015	451	6	14	14
Shelter plus care (VA)	86-0204	604	8	10	0
Supplemental assistance for facilities to assist the homeless (VA)	86-0187	451	0	1	0
Supportive housing program (VA)	86-0188	604	15	19	0
Urban empowerment zones (VA)	86-0315	451	0	5	150
Youthbuild program (VA)	86-0219	604	3	0	45
Total			7,175	9,550	8,708

Fair Housing and Equal Opportunity

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Fair housing activities (VA)	86-0144	751	35	38	52

Compendium of Budget Accounts

Department of Housing and Urban Development (cont.) (Dollars in millions)

Government National Mortgage Association

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Guarantees of mortgage-backed securities liquidating account (VA)	86-4238	371	158	340	5,434
Guarantees of mortgage-backed securities loan guarantee program account (VA)	86-0186	371	9	9	9
Total			167	349	5,443

Housing Programs

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Capital grants/Capital loans preservation account (VA)	86-0231	604	0	10	0
Congregate services (VA)	86-0178	604	1	0	0
Development of additional new subsidized housing (VA)	86-0310	604	190	0	0
FHA-General and special risk insurance funds liquidating account (VA)	86-4072	371	994	1,120	2,861
FHA-General and special risk program account (VA)	86-0200	371	389	455	449
FHA-Mutual mortgage and cooperative housing insurance funds liquidating account (VA)	86-4070	371	1,990	1,940	1,337
FHA-mutual mortgage insurance program account (VA)	86-0183	371	351	338	529
Flexible Subsidy Fund (VA)	86-4044	604	14	19	43
Homeownership and opportunity for people everywhere grants (HOPE grants) (VA)	86-0196	604	2	11	0
Housing for special populations (VA)	86-0320	604	0	1,640	0
Housing for the elderly or handicapped fund liquidating account (VA)	86-4115	371	440	378	313
Interstate land sales (AP)	86-5270	376	0	1	1
Manufactured home inspection and monitoring (AP)	86-5271	376	14	15	16
Nehemiah housing opportunity fund (VA)	86-4071	604	0	21	0
Other assisted housing programs (VA)	86-0206	999	35	105	794
Rental housing assistance fund (VA)	86-4041	604	52	47	42
Section 8 moderate rehabilitation, single room occupancy (VA)	86-0195	604	20	86	0
Total			4,492	6,186	6,385

Department of Housing and Urban Development (cont.) (Dollars in millions)

Management and Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Office of Inspector General (VA)	86-0189	451	53	67	67
Office of federal housing enterprise oversight (VA)	86-5272	371	15	16	17
Salaries and expenses (VA)	86-0143	999	978	1,001	1,001
Working capital fund (VA)	86-4586	451	220	259	262
Total			1,266	1,343	1,347

Office of Lead Hazard Control

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Lead hazard reduction (VA)	86-0174	451	0	0	85

Policy Development and Research

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Research and technology (VA)	86-0108	451	35	40	50

Public and Indian Housing Programs

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Annual contributions for assisted housing (VA)	86-0164	604	5,062	4,407	0
Drug elimination grants for low-income housing (VA)	86-0197	604	78	591	310
Housing certificate fund (VA)	86-0319	604	1,204	13,112	8,981
Indian housing loan guarantee fund program account (VA)	86-0223	371	4	5	6
Low-rent public housing--loans and other expenses (VA)	86-4698	604	82	60	50
Native American housing block grant (VA)	86-0313	604	0	707	600
Preserving existing housing investment (VA)	86-0312	604	4,312	0	0
Public housing capital fund (VA)	86-0304	604	0	3,782	2,550
Public housing operating fund (VA)	86-0163	604	0	2,901	2,931
Revitalization of severely distressed public housing (HOPE VI) (VA)	86-0218	604	391	604	550
Section 8 reserve preservation account (VA)	86-0316	604	0	700	3,652
Title VI Indian Federal guarantees program account (VA)	86-0322	604	0	0	6
Welfare-to-work housing vouchers (VA)	86-0321	604	0	0	283
Total			11,133	26,869	19,919

Department of the Interior
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
300	Natural resources and environment:	1,078	1,096	1,129
301	Water resources	1,548	1,889	1,704
302	Conservation and land management	1,426	1,500	1,491
303	Recreational resources	3,201	4,065	3,776
304	Pollution control and abatement	14	13	11
306	Other natural resources	421	498	509
401	Ground transportation	1	8	3
452	Area and regional development	264	266	251
806	General purpose fiscal assistance	785	822	853
808	Other general government	275	315	245
999	Multiple subfunctions	2,341	2,388	2,523
Total		11,364	12,859	12,495

Bureau of Indian Affairs

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Construction (IN)	14-2301	452	145	152	181
Indian guaranteed loan program account (IN)	14-2628	452	37	5	5
Indian land and water claim settlements and miscellaneous payments to Indians (IN)	14-2303	452	71	52	38
Indian land consolidation pilot (IN)	14-2103	452	0	0	10
Indian loan guaranty and insurance fund liquidating account (IN)	14-4410	452	0	0	1
Miscellaneous permanent appropriations (IN)	14-9925	999	93	71	71
Operation and maintenance of quarters (IN)	14-5051	452	6	6	6
Operation of Indian programs (IN)	14-2100	999	1,532	1,609	1,717
White Earth settlement fund (IN)	14-2204	452	3	7	5
Total			1,887	1,902	2,034

Compendium of Budget Accounts

Department of the Interior (cont.) (Dollars in millions)

Bureau of Land Management

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Central hazardous materials fund (IN)	14-1121	304	14	13	11
Construction (IN)	14-1110	302	8	8	7
Gold creek property account (IN)	14-1145	306	6	0	0
Helium fund (AP)	14-4053	306	17	16	9
Land acquisition (IN)	14-5033	302	13	18	18
Management of lands and resources (IN)	14-1109	302	644	675	664
Miscellaneous permanent payment accounts (IN)	14-9921	999	123	76	74
Miscellaneous trust funds (IN)	14-9971	302	9	9	9
Oregon and California grant lands (IN)	14-1116	302	123	120	100
Payments in lieu of taxes (IN)	14-1114	806	114	120	120
Permanent operating funds (IN)	14-9926	302	7	14	14
Range improvements (IN)	14-5132	302	9	10	10
Service charges, deposits, and forfeitures (IN)	14-5017	302	9	9	9
Wildland fire management (IN)	14-1125	302	271	311	321
Working capital fund (IN)	14-4525	302	27	19	19
Total			1,394	1,418	1,385

Bureau of Mines

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Mines and minerals (IN)	14-0959	306	3	5	0

Bureau of Reclamation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Bureau of reclamation loan program account (EW)	14-0685	301	12	17	12
California Bay-Delta ecosystem restoration (EW)	14-0687	301	0	85	143
Central Valley Project Restoration fund (EW)	14-5173	301	52	59	50
Colorado River dam fund, Boulder Canyon project (EW)	14-5656	301	35	48	48
Lower Colorado River Basin development fund (EW)	14-4079	301	195	341	202
Policy and Administration (EW)	14-5065	301	44	50	48
Reclamation trust funds (AP)	14-8070	301	21	24	12
Upper Colorado River Basin fund (EW)	14-4081	301	65	66	52
Water and Related Resources (EW)	14-0680	301	746	843	784
Working capital fund (EW)	14-4524	301	311	304	312
Total			1,481	1,837	1,663

Department of the Interior (cont.) (Dollars in millions)

Central Utah Project

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Central Utah Project Completion Account (EW)	14-0787	301	43	30	28
Utah reclamation mitigation and conservation account (EW)	14-5174	301	24	22	13
Total			67	52	41

Departmental Management

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Everglades restoration account (IN)	14-5233	303	0	0	1
Everglades watershed protection (IN)	14-0140	303	35	165	0
Interior Franchise Fund (IN)	14-4229	306	4	40	50
Priority Federal land acquisitions and exchanges (IN)	14-5039	303	0	228	114
Salaries and expenses (IN)	14-0102	306	169	168	171
Working capital fund (IN)	14-4523	306	87	108	110
Total			295	709	446

Insular Affairs

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Assistance to territories (IN)	14-0412	808	90	70	68
Compact of free association (IN)	14-0415	808	185	244	177
Payments to the United States territories, fiscal assistance (IN)	14-0418	806	81	89	98
Trust Territory of the Pacific Islands (IN)	14-0414	808	0	1	0
Total			356	404	343

Minerals Management Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Leases of lands acquired for flood control, navigation, and allied purposes (IN)	14-5248	302	1	1	1
Mineral leasing and associated payments (IN)	14-5003	806	565	586	607
National forests fund, payment to States (IN)	14-5243	302	4	3	3
Oil spill research (IN)	14-8370	302	6	6	6
Royalty and Offshore minerals (IN)	14-1917	302	198	203	216
Total			774	799	833

Compendium of Budget Accounts

Department of the Interior (cont.) (Dollars in millions)

National Indian Gaming Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (IN)	14-0118	806	5	7	8

National Park Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Concessions improvement accounts (IN)	14-5169	303	22	24	24
Construction (IN)	14-1039	303	311	409	254
Construction (trust fund) (IN)	14-8215	401	1	8	3
Fee collection support, national park system (IN)	14-5057	303	18	1	1
Historic preservation fund (IN)	14-5140	303	37	41	101
Land acquisition and State assistance (IN)	14-5035	303	64	145	138
Miscellaneous permanent appropriations (AP)	14-9924	303	1	1	1
Miscellaneous trust funds (AP)	14-9972	303	18	18	13
National park renewal fund (IN)	14-5110	303	6	133	137
National recreation and preservation (IN)	14-1042	303	38	44	47
Operation and maintenance of quarters (IN)	14-5049	303	15	16	16
Operation of the national park system (IN)	14-1036	303	1,169	1,273	1,339
Park concessions franchise fees (IN)	14-5431	303	0	0	25
Urban park and recreation fund (IN)	14-1031	303	0	1	2
Total			1,700	2,114	2,101

Office of Inspector General

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Office of Inspector General (IN)	14-0104	306	25	26	27

Department of the Interior (cont.) (Dollars in millions)

Office of Special Trustee for American Indians

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Cooperative fund (papago) (IN)	14-8366	452	2	5	5
Miscellaneous permanent appropriations (IN)	14-9922	999	1	0	10
Miscellaneous trust funds (IN)	14-9973	999	332	365	350
Office of the Special Trustee for American Indians (IN)	14-0120	306	23	42	47
Payment to tribe, Lower Brule Sioux Trust Fund (IN)	14-2310	452	0	39	0
Total			358	451	412

Office of Surface Mining Reclamation and Enforcement

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Abandoned mine reclamation fund (IN)	14-5015	999	260	267	301
Regulation and technology (IN)	14-1801	302	97	94	94
Total			357	361	395

Office of the Solicitor

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Office of the Solicitor (IN)	14-0107	306	37	37	39

Department of the Interior (cont.) (Dollars in millions)

United States Fish and Wildlife Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Construction (IN)	14-1612	303	83	113	86
Contributed funds (AP)	14-8216	303	2	3	3
Cooperative endangered species conservation fund (IN)	14-5143	303	40	48	44
Federal aid in wildlife restoration (IN)	14-5029	303	259	204	202
Land acquisition (IN)	14-5020	303	43	89	65
Migratory bird conservation account (IN)	14-5137	303	44	40	40
Miscellaneous permanent appropriations (AP)	14-9927	303	2	2	2
Multi-national species conservation fund (IN)	14-1652	303	1	1	2
National wildlife refuge fund (IN)	14-5091	806	20	20	20
Natural resource damage assessment fund (IN)	14-1618	303	28	31	40
North American wetlands conservation fund (IN)	14-5241	303	20	22	26
Recreational fee demonstration program (IN)	14-5252	303	0	3	3
Resource management (IN)	14-1611	303	641	683	761
Sport fish restoration (IN)	14-8151	303	302	324	286
Wildlife conservation and appreciation fund (IN)	14-5150	303	2	2	2
Total			1,487	1,585	1,582

United States Geological Survey

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Donations and contributed funds (IN)	14-8356	303	0	1	1
Surveys, investigations and research (IN)	14-0804	300	1,078	1,095	1,129
Working capital fund (IN)	14-4556	306	50	56	56
Total			1,128	1,152	1,186

Department of Justice
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req.
		Act. 1997	Est. 1998	
054	Defense-related activities	46	21	44
153	Conduct of foreign affairs	1	1	1
751	Federal law enforcement activities	6,798	8,224	8,576
752	Federal litigative and judicial activities	3,365	3,550	3,790
753	Federal correctional activities	3,703	4,426	4,163
754	Criminal justice assistance	4,851	6,241	4,539
808	Other general government	6	39	0
999	Multiple subfunctions	3,336	3,620	3,616
Total		22,106	26,122	24,729

Drug Enforcement Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Construction (CJ)	15-1101	751	32	8	8
Diversion control fee account (CJ)	15-5131	751	62	73	77
Salaries and expenses (CJ)	15-1100	751	1,162	1,275	1,326
Total			1,256	1,356	1,411

Federal Bureau of Investigation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Construction (CJ)	15-0203	751	11	138	6
Salaries and expenses (CJ)	15-0200	999	3,336	3,517	3,516
Total			3,347	3,655	3,522

Federal Prison System

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Buildings and facilities (CJ)	15-1003	753	424	803	345
Commissary funds, Federal prisons (trust revolving fund) (AP)	15-8408	753	154	163	174
Federal Prison Industries, Incorporated (CJ)	15-4500	753	535	526	523
Salaries and expenses (CJ)	15-1060	753	2,590	2,934	3,121
Total			3,703	4,426	4,163

Department of Justice (cont.) (Dollars in millions)

General Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Administrative review and appeals (CJ)	15-0339	751	111	130	146
Counterterrorism fund (CJ)	15-0130	751	8	74	53
Narrow band communications (CJ)	15-0132	751	0	0	96
Office of the Inspector General (CJ)	15-0328	751	49	54	52
Salaries and expenses (CJ)	15-0129	751	130	121	134
Telecommunications carrier compliance fund (CJ)	15-0202	999	0	103	100
Working capital fund (CJ)	15-4526	751	647	695	642
Total			945	1,177	1,223

Immigration and Naturalization Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Construction (CJ)	15-1219	751	21	89	118
Immigration support (CJ)	15-9921	751	992	1,455	1,465
Salaries and expenses (CJ)	15-1217	751	3,182	3,766	4,095
Total			4,195	5,310	5,678

Interagency Law Enforcement

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Interagency crime and drug enforcement (CJ)	15-0323	751	359	295	304

Department of Justice (cont.) (Dollars in millions)

Legal Activities and U.S. Marshals

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Assets forfeiture fund (CJ)	15-5042	752	398	416	434
Civil liberties public education fund (CJ)	15-0329	808	6	39	0
Construction, U.S. Marshals Service (CJ)	15-0133	751	0	0	6
Federal prisoner detention (CJ)	15-1020	752	379	480	476
Fees and expenses of witnesses (CJ)	15-0311	752	97	102	102
Independent counsel (CJ)	15-0327	752	17	10	10
Justice prisoner and alien transportation system, U.S. Marshals Service (CJ)	15-4575	752	0	0	99
Salaries and expenses, Antitrust Division (CJ)	15-0319	752	93	93	98
Salaries and expenses, Community Relations Service (CJ)	15-0500	752	6	5	9
Salaries and expenses, Foreign Claims Settlement Commission (CJ)	15-0100	153	1	1	1
Salaries and expenses, General Legal Activities (CJ)	15-0128	752	582	595	657
Salaries and expenses, United States Attorneys (CJ)	15-0322	752	1,104	1,160	1,214
Salaries and expenses, United States Marshals Service (CJ)	15-0324	752	581	569	560
United States trustee system fund (CJ)	15-5073	752	108	120	131
Total			3,372	3,590	3,797

Office of Justice Programs

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Community oriented policing services (CJ)	15-8594	754	1,256	1,803	1,420
Crime victims fund (CJ)	15-5041	754	492	387	181
Justice assistance (CJ)	15-0401	754	174	254	213
Juvenile crime control and prevention programs (CJ)	15-0405	754	167	269	283
Public safety officers' benefits (CJ)	15-0403	754	24	33	33
State and local law enforcement assistance (CJ)	15-0404	754	376	532	0
Violent crime reduction programs (CJ)	15-8586	754	2,362	2,963	2,409
Weed and seed program fund (CJ)	15-0334	751	27	45	40
Total			4,878	6,286	4,579

Department of Justice (cont.) (Dollars in millions)

Radiation Exposure Compensation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Administrative expenses (CJ)	15-0105	054	1	2	2
Payment to radiation exposure compensation trust fund (CJ)	15-0333	054	30	4	12
Radiation exposure compensation trust fund (CJ)	15-8116	054	15	15	30
Total			46	21	44

United States Parole Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	15-1061	751	5	6	8

Department of Labor
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
504	Training and employment	5,257	6,962	7,429
505	Other labor services	1,026	1,066	1,171
554	Consumer and occupational health and safety	524	540	568
600	Income security:	1,904	1,916	1,921
601	General retirement and disability insurance (excluding social security)	2,132	2,264	2,413
602	Federal employee retirement and disability	6	6	7
603	Unemployment compensation	15	0	0
999	Multiple subfunctions	27,893	28,715	31,622
Total		38,757	41,489	45,131

Bureau of Labor Statistics

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LA)	16-0200	505	380	403	421

Departmental Management

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Office of the Inspector General (LA)	16-0106	505	50	62	65
Salaries and expenses (LA)	16-0165	505	177	186	224
Working capital fund (LA)	16-4601	505	96	103	110
Total			323	351	399

Employment Standards Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Black lung disability trust fund (LA)	20-8144	601	995	1,007	1,021
Panama Canal Commission compensation fund (LA)	16-5155	602	6	6	7
Salaries and expenses (LA)	16-0105	505	323	332	351
Special benefits (LA)	16-1521	600	1,904	1,916	1,921
Special workers' compensation expenses (LA)	16-9971	601	136	145	149
Total			3,364	3,406	3,449

Department of Labor (cont.) (Dollars in millions)

Employment and Training Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Advances to the unemployment trust fund and other funds (LA)	16-0327	603	15	0	0
Community service employment for older Americans (LA)	16-0175	504	463	440	440
Federal unemployment benefits and allowances (LA)	16-0326	999	349	367	539
Program administration (LA)	16-0172	504	125	132	143
State unemployment insurance and employment service operations (LA)	16-0179	999	3,234	3,540	3,406
Training and employment services (LA)	16-0174	504	4,669	4,902	5,458
Unemployment trust fund (LA)	20-8042	999	24,310	24,808	27,677
Welfare to work jobs (LA)	16-0177	504	0	1,488	1,388
Total			33,165	35,677	39,051

Mine Safety and Health Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LA)	16-1200	554	197	203	212
Total			197	203	212

Occupational Safety and Health Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LA)	16-0400	554	327	337	356
Total			327	337	356

Pension Benefit Guaranty Corporation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Pension benefit guaranty corporation fund (LA)	16-4204	601	930	1,023	1,151
Total			930	1,023	1,151

Pension and welfare benefit administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LA)	16-1700	601	71	89	92
Total			71	89	92

Department of State
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
151	International development and humanitarian assistance	937	943	967
153	Conduct of foreign affairs	5,416	5,589	5,862
154	Foreign information and exchange activities	8	8	15
301	Water resources	54	121	38
302	Conservation and land management	15	15	15
602	Federal employee retirement and disability	507	534	563
Total		6,937	7,210	7,460

Administration of Foreign Affairs

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Capital investment fund (CJ)	19-0120	153	27	91	118
Diplomatic and consular programs (CJ)	19-0113	153	2,210	2,294	2,327
Emergencies in the diplomatic and consular service (CJ)	19-0522	153	12	7	7
Foreign Service retirement and disability fund (AP)	19-8186	602	499	527	556
Foreign service national separation liability trust fund (CJ)	19-8340	602	8	7	7
Miscellaneous trust funds (AP)	19-9971	153	53	13	3
Office of the Inspector General (CJ)	19-0529	153	28	27	29
Payment to the American Institute in Taiwan (CJ)	19-0523	153	14	14	16
Payment to the Foreign Service retirement and disability fund (CJ)	19-0540	153	230	236	241
Protection of foreign missions and officials (CJ)	19-0520	153	8	8	8
Repatriation loans program account (CJ)	19-0601	153	1	1	1
Representation allowances (CJ)	19-0545	153	4	4	4
Salaries and expenses (CJ)	19-0107	153	382	386	401
Security and maintenance of United States missions (CJ)	19-0535	153	492	559	783
Security and maintenance of United States missions (special foreign currency program) (CJ)	19-0538	153	0	1	0
Working capital fund (CJ)	19-4519	153	707	733	759
Total			4,675	4,908	5,260

Department of State (cont.) (Dollars in millions)

International Commissions

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
American sections, international commissions (CJ)	19-1082	301	5	5	6
Construction, IBWC (CJ)	19-1078	301	31	96	10
International fisheries commissions (CJ)	19-1087	302	15	15	15
Salaries and expenses, IBWC (CJ)	19-1069	301	18	20	22
Total			69	136	53

International Organizations and Conferences

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Contributions for international peacekeeping activities (CJ)	19-1124	153	335	256	231
Contributions to international organizations (CJ)	19-1126	153	902	949	931
International conferences and contingencies (CJ)	19-1125	153	9	8	1
Total			1,246	1,213	1,163

Other

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
International Center, Washington, D.C. (CJ)	19-5151	153	1	1	1
International litigation fund (CJ)	19-5177	153	1	1	1
International narcotics control (FA)	19-1022	151	235	216	275
Migration and refugee assistance (FA)	19-1143	151	652	652	652
Narcotics interdiction (FA)	19-1153	151	0	15	0
Payment to the Asia Foundation (CJ)	19-0525	154	8	8	15
United States emergency refugee and migration assistance fund (FA)	11-0040	151	49	60	40
Total			947	953	984

Department of Transportation
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
054	Defense-related activities	56	94	98
304	Pollution control and abatement	111	134	131
401	Ground transportation	29,095	33,107	29,985
402	Air transportation	10,476	11,309	11,981
403	Water transportation	1,871	2,058	2,058
407	Other transportation	729	572	634
999	Multiple subfunctions	2,752	2,918	2,896
Total		45,090	50,192	47,785

Coast Guard

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Acquisition, construction, and improvements (TR)	69-0240	403	408	409	456
Alteration of bridges (TR)	69-0244	403	25	18	0
Boat safety (TR)	69-8149	403	44	59	55
Coast Guard supply fund (TR)	69-4535	403	75	75	76
Coast Guard yard fund (TR)	69-4743	403	56	57	61
Environmental compliance and restoration (TR)	69-0230	304	21	24	21
Miscellaneous trust revolving funds (TR)	69-9981	403	7	8	8
Oil spill recovery, coast guard (TR)	69-8349	304	40	61	61
Operating expenses (TR)	69-0201	999	2,709	2,803	2,860
Port safety development (TR)	69-0247	403	5	0	0
Research, development, test, and evaluation (TR)	69-0243	403	21	23	19
Reserve training (TR)	69-0242	403	65	67	67
Retired pay (TR)	69-0241	403	616	653	684
Trust fund share of expenses (TR)	69-8314	304	50	49	49
Total			4,142	4,306	4,417

Department of Transportation (cont.) (Dollars in millions)

Federal Aviation Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Administrative services franchise fund (TR)	69-4562	402	17	24	25
Facilities and equipment (Airport and airway trust fund) (TR)	69-8107	402	2,098	1,999	2,158
Grants-in-aid for airports (Airport and airway trust fund) (TR)	69-8106	402	1,505	1,700	1,700
Miscellaneous expired accounts (TR)	69-9912	402	0	1	0
National Civil Aviation Review Commission (TR)	69-1334	402	1	1	0
Operations (TR)	69-1301	402	4,935	5,387	5,683
Research, engineering and development (Airport and airway trust fund) (TR)	69-8108	402	219	222	305
Trust fund share of FAA operations (TR)	69-8104	402	1,677	1,925	2,060
Total			10,452	11,259	11,931

Federal Highway Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Appalachian development highway system (TR)	69-0640	401	0	300	0
Federal-aid highways (TR)	69-8083	401	21,408	23,393	22,339
Miscellaneous appropriations (TR)	69-9911	401	66	72	72
Miscellaneous highway trust funds (TR)	69-9972	401	52	33	33
Miscellaneous trust funds (TR)	69-9971	999	11	27	8
Motor carrier safety program (TR)	69-8048	401	78	85	100
State infrastructure banks (Highway trust fund) (TR)	69-8297	401	0	0	150
State infrastructure banks (TR)	69-0549	401	144	6	0
Transportation infrastructure credit enhancement program (TR)	69-8071	401	0	0	100
Total			21,759	23,916	23,302

Department of Transportation (cont.) (Dollars in millions)

Federal Railroad Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Alaska railroad rehabilitation (TR)	69-0730	401	10	10	0
Capital grants to the National Railroad Passenger Corporation (Highway trust fund) (TR)	69-8399	401	0	0	621
Direct loan financing program (TR)	69-0536	401	59	0	0
Emergency railroad rehabilitation and repair (TR)	69-0124	401	19	0	0
Grants to National Railroad Passenger Corporation (TR)	69-0704	401	602	478	0
High-speed rail trainsets and facilities (TR)	69-0755	401	80	0	0
Nationwide differential global positioning system (TR)	69-0751	401	0	0	3
Next generation high-speed rail (TR)	69-0722	401	27	22	13
Northeast corridor improvement program (TR)	69-9914	401	175	254	0
Office of the Administrator (TR)	69-0700	401	17	27	23
Railroad rehabilitation and improvement liquidating account (TR)	69-4411	401	4	3	3
Railroad research and development (TR)	69-0745	401	20	28	22
Railroad safety (TR)	69-0702	401	51	57	62
Rhode island rail development (TR)	69-0726	401	0	18	10
Trust fund share of next generation high-speed rail (TR)	69-9973	401	1	0	0
Total			1,065	897	757

Federal Transit Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Administrative expenses (Highway trust fund) (TR)	69-8394	401	0	0	50
Administrative expenses (TR)	69-1120	401	44	48	0
Formula grants (TR)	69-1129	401	2,166	2,855	355
Formula programs (Highway trust fund) (TR)	69-8398	401	0	0	3,709
Interstate transfer grants-transit (TR)	69-1127	401	3	21	0
Major capital investments (Highway trust fund, mass transit account) (TR)	69-8191	401	1,704	2,329	1,204
Transit planning and research (Highway trust fund) (TR)	69-8395	401	0	0	103
Transit planning and research (TR)	69-1137	401	94	119	0
Trust fund share of expenses (TR)	69-8350	401	1,659	2,260	0
University transportation centers (TR)	69-1136	401	6	6	0
Washington metropolitan area transit authority (Highway trust fund) (TR)	69-8396	401	0	0	50
Washington metropolitan area transit authority (TR)	69-1128	401	201	201	0
Total			5,877	7,839	5,471

Department of Transportation (cont.) (Dollars in millions)

Maritime Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Federal ship financing fund liquidating account (CJ)	69-4301	403	9	47	19
Maritime guaranteed loan (Title XI) program account (CJ)	69-1752	999	32	88	30
Maritime security program (CJ)	69-1711	054	50	86	98
Ocean freight differential (CJ)	69-1751	403	25	28	24
Operations and training (CJ)	69-1750	403	125	139	118
Ready reserve force (CJ)	69-1710	054	6	8	0
Vessel operations revolving fund (CJ)	69-4303	403	367	449	443
War risk insurance revolving fund (CJ)	69-4302	403	0	2	2
Total			614	847	734

National Highway Traffic Safety Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Highway traffic safety grants (TR)	69-8020	401	168	187	233
Operations and research (Highway trust fund) (TR)	69-8016	401	51	72	214
Operations and research (TR)	69-0650	401	171	207	0
Total			390	466	447

Office of Inspector General

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TR)	69-0130	407	38	42	43

Department of Transportation (cont.) (Dollars in millions)

Office of the Secretary

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Essential air service and rural airport improvement fund (TR)	69-5423	402	0	50	50
Minority business outreach (TR)	69-0119	407	2	4	3
Minority business resource center program account (TR)	69-0155	407	2	2	2
Office of civil rights (TR)	69-0118	407	6	6	7
Payments to air carriers (trust fund) (TR)	69-8304	402	24	0	0
Rental payments (TR)	69-0117	407	146	0	0
Salaries and expenses (TR)	69-0102	407	57	65	66
Transportation administrative service center (TR)	69-4520	407	120	119	176
Transportation planning, research, and development (TR)	69-0142	407	5	5	5
Trust fund share of rental payments (TR)	69-8066	407	41	0	0
Total			403	251	309

Research and Special Programs Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Emergency preparedness grants (TR)	69-5282	407	7	10	15
Pipeline safety (TR)	69-5172	407	32	36	36
Research and special programs (TR)	69-0104	407	59	75	73
Trust fund share of pipeline safety (TR)	69-8121	407	4	3	3
Working capital fund, Volpe National Transportation Systems Center (TR)	69-4522	407	210	205	205
Total			312	329	332

Saint Lawrence Seaway Development Corporation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Operations and maintenance (TR)	69-8003	403	10	11	13
Saint Lawrence Seaway Development Corporation (TR)	69-4089	403	13	13	13
Total			23	24	26

Surface Transportation Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TR)	69-0301	401	15	16	16

Department of the Treasury
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
271	Energy supply	2	0	0
373	Deposit insurance	487	504	506
451	Community development	59	90	132
609	Other income security	21,856	22,295	24,964
751	Federal law enforcement activities	3,844	4,431	4,344
752	Federal litigative and judicial activities	26	44	51
803	Central fiscal operations	10,796	11,663	11,719
806	General purpose fiscal assistance	320	324	3,775
808	Other general government	1,037	636	715
901	Interest on the public debt	355,796	362,120	366,617
908	Other interest	6,693	7,291	7,343
999	Multiple subfunctions	4,346	3,373	3,427
Total		405,262	412,771	423,593

Allowances

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Miscellaneous activities to be authorized in tobacco legislation (AP)	20-6001	806	0	0	3,425

Bureau of Alcohol, Tobacco and Firearms

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Internal revenue collections for Puerto Rico (TY)	20-5737	806	205	210	235
Laboratory facilities and headquarters (TY)	20-1003	751	0	55	25
Salaries and expenses (TY)	20-1000	751	521	559	571
Total			726	824	831

Bureau of Engraving and Printing

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Bureau of Engraving and Printing fund (TY)	20-4502	803	456	469	483

Department of the Treasury (cont.) (Dollars in millions)

Bureau of the Public Debt

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Administering the public debt (TY)	20-0560	803	299	322	315
Payment of Government losses in shipment (TY)	20-1710	803	0	1	1
Total			299	323	316

Comptroller of the Currency

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Assessment funds (TY)	20-8413	373	350	362	362

Departmental Offices

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Automation Enhancement (TY)	20-0115	803	4	9	26
Community development financial institutions fund program account (VA)	20-1881	451	59	90	95
Counterterrorism Fund (TY)	20-0117	751	8	0	0
Department of the Treasury forfeiture fund (TY)	20-5697	751	219	249	191
Financial crimes enforcement network (TY)	20-0173	751	23	28	25
Office of Inspector General (TY)	20-0106	803	32	32	33
Presidential election campaign fund (TY)	20-5081	808	2	0	26
Salaries and expenses (TY)	20-0101	999	176	163	158
Sallie Mae Assessments (TY)	20-5407	808	0	1	1
Treasury buildings and annex repair and restoration (TY)	20-0108	803	9	23	40
Treasury franchise fund (TY)	20-4560	803	37	42	48
United States community adjustment and investment program (VA)	20-0118	451	0	0	37
Working capital fund (TY)	20-4501	803	211	244	248
Total			780	886	928

Federal Financing Bank

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Federal Financing Bank (AP)	20-4521	803	5,511	4,482	4,099

Department of the Treasury (cont.) (Dollars in millions)

Federal Law Enforcement Training Center

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Acquisitions, construction, improvements, and related expenses (TY)	20-0105	751	31	31	50
Salaries and expenses (TY)	20-0104	751	82	98	103
Total			113	129	153

Financial Management Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Biomass energy development (IN)	20-0114	271	2	0	0
Check forgery insurance fund (TY)	20-4109	803	0	40	41
Claims, judgments, and relief acts (TY)	20-1895	808	1,035	635	685
Federal Reserve Bank reimbursement fund (TY)	20-1884	803	0	122	124
Federal interest liabilities to the states (TY)	20-1877	908	12	20	20
Interest on uninvested funds (AP)	20-1860	908	5	4	4
Net interest paid to loan guarantee financing accounts (AP)	20-1880	908	1,997	2,434	2,408
Payment for joint financial management improvement program (TY)	20-1840	808	0	0	3
Payment to Department of Justice, FIRREA related claims (VA)	20-0177	752	26	44	51
Payment to the Resolution Funding Corporation (TY)	20-1851	908	2,328	2,328	2,328
Payments to the farm credit system financial assistance corporation liquidating account (AR)	20-1850	908	10	8	3
Salaries and expenses (TY)	20-1801	803	325	342	318
Total			5,740	5,977	5,985

Interagency Law Enforcement

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Interagency crime and drug enforcement (TY)	20-1501	751	0	73	76

Interest on the Public Debt

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Interest on the public debt (AP)	20-0550	901	355,796	362,120	366,617

Department of the Treasury (cont.) (Dollars in millions)

Internal Revenue Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Earned income tax credit compliance initiative (TY)	20-0917	803	0	138	143
Federal tax lien revolving fund (AP)	20-4413	803	10	10	10
Informant payments (TY)	20-5433	803	0	6	6
Information systems (TY)	20-0919	803	1,312	1,380	1,549
Information technology investments (TY)	20-0921	803	0	325	323
Payment where child credit exceeds liability for tax (AP)	20-0922	609	0	0	533
Payment where earned income credit exceeds liability for tax (AP)	20-0906	609	21,856	22,295	24,431
Processing, assistance, and management (TY)	20-0912	803	1,389	3,040	3,229
Refunding internal revenue collections, interest (AP)	20-0904	908	2,341	2,497	2,580
Tax law enforcement (TY)	20-0913	999	4,170	3,205	3,269
Total			31,578	32,896	36,073

Office of Thrift Supervision

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Office of Thrift Supervision (TY)	20-4108	373	137	142	144

United States Customs Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Customs facilities, construction, improvements and related expenses (TY)	20-0608	751	2	6	0
Customs services at small airports (TY)	20-5694	751	3	3	3
Harbor maintenance fee collection (TY)	20-8870	751	3	3	3
Miscellaneous permanent appropriations (TY)	20-9922	806	115	114	115
Operation and maintenance, air and marine interdiction programs (TY)	20-0604	751	113	178	112
Refunds, transfers and expenses, unclaimed, and abandoned goods (TY)	20-8789	751	7	5	5
Salaries and expenses (TY)	20-0602	751	2,207	2,414	2,477
Total			2,450	2,723	2,715

Department of the Treasury (cont.) (Dollars in millions)

United States Mint

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
United States mint public enterprise fund (TY)	20-4159	803	701	636	683

United States Secret Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Acquisition, construction, improvements and related expenses (TY)	20-1409	751	4	52	6
Contribution for annuity benefits (TY)	20-1407	751	68	72	72
Salaries and expenses (TY)	20-1408	751	553	605	625
Total			625	729	703

Department of Veterans Affairs
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req.
		Act. 1997	Est. 1998	
701	Income security for veterans	22,257	23,494	24,249
702	Veterans education, training and rehabilitation	1,544	1,541	1,862
703	Hospital and medical care for veterans	18,138	18,929	18,943
704	Veterans housing	1,352	1,755	1,025
705	Other veterans benefits and services	1,986	2,182	2,333
Total		45,277	47,901	48,412

Construction

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Construction, major projects (VA)	36-0110	703	225	312	225
Construction, minor projects (VA)	36-0111	703	167	194	160
Grants for construction of State extended care facilities (VA)	36-0181	703	37	90	37
Grants for the construction of State veterans cemeteries (VA)	36-0183	705	5	10	10
Parking revolving fund (VA)	36-4538	703	20	12	10
Total			454	618	442

Departmental Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Franchise fund (VA)	36-4539	705	56	68	74
General operating expenses (VA)	36-0151	705	1,078	1,120	1,224
National cemetery system (VA)	36-0129	705	77	84	92
Office of Inspector General (VA)	36-0170	705	32	33	35
Supply fund (VA)	36-4537	705	505	615	644
Total			1,748	1,920	2,069

Department of Veterans Affairs (cont.) (Dollars in millions)

Veterans Benefits Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Burial benefits and miscellaneous assistance (VA)	36-0155	701	116	133	123
Compensation (VA)	36-0153	701	16,279	17,420	18,214
Miscellaneous Veterans Programs loan fund program account (VA)	36-0140	702	1	1	2
National Service Life Insurance fund (VA)	36-8132	701	1,870	1,904	1,893
Pensions (VA)	36-0154	701	3,066	3,078	3,076
Post-Vietnam era veterans education account (VA)	36-8133	702	87	45	55
Readjustment benefits (VA)	36-0137	702	1,456	1,495	1,805
Reinstated entitlement program for survivors under Public Law 97-377 (VA)	36-0200	701	18	19	18
Service-disabled veterans insurance fund (VA)	36-4012	701	66	75	75
Servicemembers' group life insurance fund (VA)	36-4009	701	479	453	449
United States government life insurance fund (VA)	36-8150	701	14	13	13
Veterans Housing Benefit Program Fund Liquidating Account (VA)	36-4025	704	796	720	604
Veterans housing benefit program fund prog. acct (VA)	36-1119	704	556	1,035	421
Veterans insurance and indemnities (VA)	36-0120	701	40	55	54
Veterans reopened insurance fund (VA)	36-4010	701	77	84	84
Veterans special life insurance fund (VA)	36-8455	701	232	260	250
Total			25,153	26,790	27,136

Department of Veterans Affairs (cont.) (Dollars in millions)

Veterans Health Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Canteen service revolving fund (VA)	36-4014	705	208	226	227
General post fund, national homes (VA)	36-8180	705	25	26	27
Medical administration and miscellaneous operating expenses (VA)	36-0152	703	61	60	60
Medical and prosthetic research (VA)	36-0161	703	299	345	346
Medical care (VA)	36-0160	703	17,149	17,843	17,944
Medical care cost recovery fund (VA)	36-5014	703	113	0	0
Medical center research organizations (VA)	36-4026	703	29	29	30
Medical facilities revolving fund (VA)	36-4138	703	2	4	3
Other medical, smoking cessation (VA)	36-0166	703	0	0	87
Special therapeutic and rehabilitation activities fund (VA)	36-4048	703	36	40	41
Total			17,922	18,573	18,765

Corps of Engineers
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
053	Atomic energy defense activities	0	133	140
300	Natural resources and environment:	1,873	1,768	1,715
301	Water resources	6,103	6,377	6,172
999	Multiple subfunctions	9	14	13
Total		7,985	8,292	8,040

Corps of Engineers

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Coastal wetlands restoration trust fund (EW)	96-8333	301	32	31	31
Construction, general (EW)	96-3122	301	1,280	1,461	1,475
Flood control and coastal emergencies (EW)	96-3125	301	263	312	202
Flood control, Mississippi River and tributaries (EW)	96-3112	301	320	298	290
Formerly utilized sites remedial action program (EW)	96-3130	053	0	133	140
General expenses (EW)	96-3124	301	151	156	151
General investigations (EW)	96-3121	301	152	161	154
Harbor maintenance trust fund (EW)	96-8863	301	536	498	462
Inland waterways trust fund (EW)	20-8861	301	84	78	52
Operation and maintenance, general (EW)	96-3123	300	1,873	1,768	1,715
Permanent appropriations (AP)	96-9921	999	9	14	13
Regulatory program (EW)	96-3126	301	102	106	110
Revolving fund (EW)	96-4902	301	2,997	3,030	3,035
Rivers and harbors contributed funds (AP)	96-8862	301	178	201	188
Washington aqueduct (EW)	96-3128	301	8	45	22
Total			7,985	8,292	8,040

Other Defense Civil Programs (Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		
		Act. 1997	Est. 1998	Req. 1999
054	Defense-related activities	15,174	15,142	15,749
303	Recreational resources	2	3	3
602	Federal employee retirement and disability	30,327	31,523	32,455
702	Veterans education, training and rehabilitation	160	174	181
705	Other veterans benefits and services	41	54	48
Total		45,704	46,896	48,436

American Battle Monuments Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Contributions (VA)	74-8569	705	7	15	12
Salaries and expenses (VA)	74-0100	705	21	27	24
Total			28	42	36

Armed Forces Retirement Home

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Armed forces retirement home (LA)	84-8522	602	63	69	71
Soldiers' and airmen's home revolving fund (LA)	84-8463	602	5	5	5
Total			68	74	76

Cemeterial Expenses

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Salaries and expenses (VA)	21-1805	705	13	12	12

Educational Benefits

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Education benefits fund (AP)	97-8098	702	160	174	181

Forest and Wildlife Conservation, Military Reservations

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Wildlife conservation (AP)	97-5095	303	2	3	3

Other Defense Civil Programs (cont.) (Dollars in millions)

Military Retirement

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Military retirement fund (AP)	97-8097	602	30,259	31,449	32,379
Payment to military retirement fund (AP)	97-0040	054	15,151	15,119	15,724
Total			45,410	46,568	48,103

Selective Service System

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (VA)	90-0400	054	23	23	25

Environmental Protection Agency
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
304	Pollution control and abatement	7,028	10,428	8,794
Total		7,028	10,428	8,794

Environmental Protection Agency

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Buildings and facilities (VA)	68-0110	304	85	133	53
Environmental Programs and Management (VA)	68-0108	304	1,790	2,068	2,074
Exxon Valdez Settlement fund (VA)	68-5297	304	4	1	0
Hazardous substance superfund (VA)	20-8145	304	1,759	2,330	2,543
Leaking underground storage tank trust fund (VA)	20-8153	304	60	67	71
Office of the Inspector General (VA)	68-0112	304	40	41	43
Oil spill response (VA)	68-8221	304	30	35	37
Payment to the hazardous substance superfund (VA)	68-0250	304	250	250	250
Reregistration and expedited processing revolving fund (VA)	68-4310	304	12	34	18
Revolving fund for certification and other services (VA)	68-4311	304	3	0	0
Science and technology (VA)	68-0107	304	589	805	683
State and Tribal Assistance Grants (VA)	68-0103	304	2,303	4,563	2,903
Working capital fund (VA)	68-4565	304	103	101	119
Total			7,028	10,428	8,794

Executive Office of the President
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req.
		Act. 1997	Est. 1998	
802	Executive direction and management	189	214	225
999	Multiple subfunctions	40	49	36
Total		229	263	261

Armstrong Resolution

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Armstrong resolution account (TY)	11-1073	802	3	5	0

Compensation of the President and the White House Office

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Compensation of the President and the White House Office (TY)	11-0110	802	41	53	53

Council of Economic Advisors

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	11-1900	802	3	4	4

Council on Environmental Quality and Office of Environmental Quality

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Council on Environmental Quality and Office of Environmental Quality (VA)	11-1453	802	2	3	3
Management fund, Office of Environmental Quality (VA)	11-3963	802	1	1	1
Total			3	4	4

Executive Residence at the White House

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Operating expenses (TY)	11-0210	802	10	10	11
White house repair and restoration (TY)	11-0109	802	2	1	0
Total			12	11	11

Executive Office of the President (cont.) (Dollars in millions)

National Security Council

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	11-2000	802	5	7	7

Office of Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	11-0038	802	31	35	46

Office of Management and Budget

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	11-0300	802	56	57	61

Office of National Drug Control Policy

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	11-1457	999	40	49	36

Office of Policy Development

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	11-2200	802	4	4	4

Office of Science and Technology Policy

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (VA)	11-2600	802	5	5	5

Office of the United States Trade Representative

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	11-0400	802	22	24	25

Executive Office of the President (cont.) (Dollars in millions)

Special Assistance to the President and the Official Residence of the Vice President

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Special Assistance to the President and the Official Residence of the Vice President (TY)	11-1454	802	4	4	4

Unanticipated Needs

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Unanticipated needs (TY)	11-0037	802	0	1	1

Federal Emergency Management Agency
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req.
		Act. 1997	Est. 1998	
451	Community development	1	0	0
453	Disaster relief and insurance	5,558	4,462	2,789
605	Food and nutrition assistance	100	100	100
803	Central fiscal operations	0	19	20
999	Multiple subfunctions	422	502	438
Total		6,081	5,083	3,347

Federal Emergency Management Agency

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Disaster assistance direct loan program account (VA)	58-0105	453	0	8	2
Disaster relief (VA)	58-0104	453	4,345	3,256	1,434
Emergency food and shelter program (VA)	58-0103	605	100	100	100
Emergency management planning and assistance (VA)	58-0101	999	250	320	259
National flood insurance fund (VA)	58-4236	453	1,208	1,193	1,285
National insurance development fund (VA)	58-4235	451	1	0	0
Office of the Inspector General (VA)	58-0300	453	5	5	5
Pre-disaster mitigation (VA)	58-0106	453	0	0	50
Radiological emergency preparedness fund (VA)	58-5436	453	0	0	13
Salaries and expenses (VA)	58-0100	999	172	182	179
Working capital fund (VA)	58-4188	803	0	19	20
Total			6,081	5,083	3,347

General Services Administration
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		
		Act. 1997	Est. 1998	Req. 1999
376	Other advancement of commerce	6	6	6
451	Community development	4	186	0
802	Executive direction and management	2	2	2
804	General property and records management	12,874	13,476	13,801
Total		12,886	13,670	13,809

General Activities

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Allowances and office staff for former Presidents (TY)	47-0105	802	2	2	2
Consumer information center fund (VA)	47-4549	376	6	6	6
Office of Inspector General (TY)	47-0108	804	34	34	32
Policy and operations (TY)	47-0110	804	123	121	120
Working capital fund (TY)	47-4540	804	196	262	268
Total			361	425	428

Real Property Activities

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Disposal of surplus real and related personal property (TY)	47-5254	804	1	5	5
Federal buildings fund (TY)	47-4542	804	6,194	6,416	6,111
Land acquisition and development fund (TY)	47-4084	451	0	176	0
Pennsylvania avenue activities (TY)	47-0118	451	4	10	0
Real property relocation (TY)	47-0535	804	1	12	0
Total			6,200	6,619	6,116

Supply and Technology Activities

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Expenses of transportation audit contracts and contract administration (TY)	47-5250	804	13	11	11
General supply fund (TY)	47-4530	804	3,231	3,251	3,293
Information technology fund (TY)	47-4548	804	3,081	3,364	3,961
Total			6,325	6,626	7,265

International Assistance Programs
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
151	International development and humanitarian assistance	5,269	6,843	6,505
152	International security assistance	6,098	6,359	6,205
153	Conduct of foreign affairs	44	44	45
155	International financial programs	14,060	13,353	11,333
602	Federal employee retirement and disability	3	2	2
Total		25,474	26,601	24,090

African Development Foundation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
African Development Foundation (FA)	11-0700	151	8	19	15

International Assistance Programs (cont.) (Dollars in millions)

Agency for International Development

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Assistance for Eastern Europe and the Baltic States (FA)	72-1010	151	367	652	463
Assistance for the New Independent States of the Former Soviet Union: Ukraine export credit insurance program account (FA)	72-0402	151	8	0	0
Assistance for the new independent States of the Former Soviet Union (FA)	72-1093	151	518	990	922
Child survival and disease programs (FA)	72-1095	151	463	587	504
Development credit authority program account (FA)	72-1264	151	0	3	18
Development fund for Africa (FA)	72-1014	151	53	51	0
Foreign service national separation liability trust fund (FA)	72-8342	602	3	2	2
Housing and other credit guaranty programs liquidating account (FA)	72-4340	151	58	35	21
International disaster assistance (FA)	72-1035	151	203	227	205
Micro and small enterprise development program account (FA)	72-0400	151	1	4	2
Miscellaneous trust funds, AID (AP)	72-9971	151	52	1	0
Operating expenses of AID, Office of Inspector General (FA)	72-1007	151	30	35	36
Operating expenses of the Agency for International Development (FA)	72-1000	151	513	511	504
Payment to the Foreign Service retirement and disability fund (FA)	72-1036	153	44	44	45
Property management fund (FA)	72-4175	151	0	3	3
Sahel development program (FA)	72-1012	151	1	0	0
Sustainable development assistance program (FA)	72-1021	151	1,280	1,440	1,255
Urban and environmental credit program account (FA)	72-0401	151	9	9	12
Total			3,603	4,594	3,992

Inter-American Foundation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Inter-American Foundation (FA)	11-3100	151	25	30	30

International Assistance Programs (cont.) (Dollars in millions)

International Monetary Programs

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Contribution to enhanced structural adjustment facility of the International Monetary Fund (FA)	11-0005	155	0	0	7
United States quota, International Monetary Fund (FA)	11-0003	155	160	0	0
Total			160	0	7

International Security Assistance

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Economic support fund (FA)	72-1037	152	2,420	2,662	2,514
Foreign military financing loan program account (FA)	11-1085	152	82	39	20
Foreign military financing program (FA)	11-1082	152	3,289	3,343	3,276
Foreign military loan liquidating account (FA)	11-4121	152	48	49	46
International military education and training (FA)	11-1081	152	43	50	50
Non-proliferation, anti-terrorism, demining, and related programs (FA)	11-1075	152	108	133	216
Nonproliferation and Disarmament Fund (FA)	11-1071	152	11	5	0
Peacekeeping operations (FA)	72-1032	152	97	78	83
Total			6,098	6,359	6,205

Military Sales Program

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Foreign military sales trust fund (AP)	11-8242	155	13,899	13,350	11,320
Special defense acquisition fund (FA)	11-4116	155	1	3	6
Total			13,900	13,353	11,326

International Assistance Programs (cont.) (Dollars in millions)

Multilateral Assistance

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Contribution to enterprise for the Americas multilateral investment fund (FA)	11-0089	151	28	30	50
Contribution to the African Development Fund (FA)	11-0079	151	0	45	155
Contribution to the Asian Development Bank (FA)	11-0076	151	113	163	263
Contribution to the European Bank for Reconstruction and Development (FA)	11-0088	151	12	36	36
Contribution to the Inter-American Development Bank (FA)	11-0072	151	36	46	47
Contribution to the International Bank for Reconstruction and Development (FA)	11-0077	151	35	48	300
Contribution to the International Development Association (FA)	11-0073	151	700	1,035	800
Contribution to the International Finance Corporation (FA)	11-0078	151	7	0	0
Debt restructuring (FA)	11-0091	151	21	26	66
Department of the Treasury, International affairs technical assistance program (FA)	11-1045	151	0	0	5
International organizations and programs (FA)	72-1005	151	290	294	314
North American development bank (FA)	11-1008	151	56	57	0
Total			1,298	1,780	2,036

Overseas Private Investment Corporation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Overseas Private Investment Corporation liquidating account (FA)	71-4030	151	6	25	15
Overseas Private Investment Corporation noncredit account (FA)	71-4184	151	64	53	64
Overseas private investment corporation program account (FA)	71-0100	151	32	91	70
Total			102	169	149

Peace Corps

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Peace Corps (FA)	11-0100	151	228	240	279
Peace Corps miscellaneous trust fund (AP)	11-9972	151	1	1	1
Total			229	241	280

International Assistance Programs (cont.) (Dollars in millions)

Trade and Development Agency

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Trade and Development Agency (FA)	11-1001	151	51	56	50

National Aeronautics and Space Administration
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req.
		Act. 1997	Est. 1998	
252	Space flight, research, and supporting activities	5,672	5,673	5,731
503	Research and general education aids	1	0	0
999	Multiple subfunctions	8,981	9,217	8,713
Total		14,654	14,890	14,444

National Aeronautics and Space Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req.
			Act. 1997	Est. 1998	
Construction of facilities (VA)	80-0107	999	46	54	0
Human space flight (VA)	80-0111	252	5,655	5,655	5,711
Mission support (VA)	80-0112	999	2,686	2,615	2,592
Office of Inspector General (VA)	90-0109	252	17	18	20
Science, Aeronautics and Technology (VA)	80-0110	999	6,249	6,548	6,121
Science, space, and technology education trust fund (VA)	80-8978	503	1	0	0
Total			14,654	14,890	14,444

National Science Foundation
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		
		Act. 1997	Est. 1998	Req. 1999
251	General science and basic research	903	937	973
999	Multiple subfunctions	2,511	2,670	2,947
Total		3,414	3,607	3,920

National Science Foundation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		
			Act. 1997	Est. 1998	Req. 1999
Academic research infrastructure (VA)	49-0150	251	30	0	0
Donations (VA)	49-8960	251	32	40	37
Education and human resources (VA)	49-0106	251	622	637	688
Major research equipment (VA)	49-0551	251	76	113	94
Office of the Inspector General (VA)	49-0300	251	5	5	5
Research and related activities (VA)	49-0100	999	2,511	2,670	2,947
Salaries and expenses (VA)	49-0180	251	138	142	149
Total			3,414	3,607	3,920

Office of Personnel Management
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
551	Health care services	20,491	21,175	22,750
602	Federal employee retirement and disability	43,444	45,036	46,983
805	Central personnel management	21,647	21,581	21,885
Total		85,582	87,792	91,618

Office of Personnel Management

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Civil service retirement and disability fund (TY)	24-8135	602	41,671	43,380	45,270
Employees and retired employees health benefits fund (TY)	24-9981	551	16,557	17,028	18,118
Employees life insurance fund (TY)	24-8424	602	1,745	1,624	1,678
Government payment for annuitants, employee life insurance benefits (TY)	24-0500	602	28	32	35
Government payment for annuitants, employees health benefits (TY)	24-0206	551	3,934	4,147	4,632
Office of Inspector General (TY)	24-0400	805	10	10	10
Payment to civil service retirement and disability fund (TY)	24-0200	805	21,254	21,188	21,484
Revolving fund (TY)	24-4571	805	176	175	179
Salaries and expenses (TY)	24-0100	805	207	208	212
Total			85,582	87,792	91,618

Small Business Administration
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
376	Other advancement of commerce	1,374	1,569	1,251
453	Disaster relief and insurance	451	444	263
Total		1,825	2,013	1,514

Small Business Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Business loan fund liquidating account (CJ)	73-4154	376	581	398	398
Business loan program account (CJ)	73-1154	376	283	622	276
Disaster loan fund liquidating account (CJ)	73-4153	453	95	66	44
Disaster loans program account (CJ)	73-1152	453	356	378	219
Office of Inspector General (CJ)	73-0200	376	10	11	11
Pollution control equipment fund liquidating account (CJ)	73-4147	376	1	0	0
Salaries and expenses (CJ)	73-0100	376	488	525	556
Surety bond guarantees revolving fund (CJ)	73-4156	376	11	13	10
Total			1,825	2,013	1,514

Social Security Administration
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
601	General retirement and disability insurance (excluding social security)	627	589	552
609	Other income security	31,763	32,810	33,291
651	Social security	375,042	393,385	408,469
Total		407,432	426,784	442,312

Social Security Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Federal disability insurance trust fund (LA)	20-8007	651	46,364	50,282	53,399
Federal old-age and survivors insurance trust fund (LA)	20-8006	651	321,762	333,405	346,119
Office of the Inspector General (LA)	28-0400	651	36	48	52
Payments to social security trust funds (LA)	28-0404	651	6,880	9,650	8,899
Special benefits for disabled coal miners (LA)	28-0409	601	627	589	552
Supplemental security income program (LA)	28-0406	609	31,763	32,810	33,291
Total			407,432	426,784	442,312

Other Independent Agencies
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req.
		Act. 1997	Est. 1998	
053	Atomic energy defense activities	17	18	19
054	Defense-related activities	283	293	314
153	Conduct of foreign affairs	94	95	100
154	Foreign information and exchange activities	1,127	1,183	1,135
155	International financial programs	986	1,043	1,063
271	Energy supply	1,918	610	3
276	Energy information, policy, and regulation	503	492	497
302	Conservation and land management	1	1	1
303	Recreational resources	3	3	3
304	Pollution control and abatement	0	4	49
306	Other natural resources	0	0	4
351	Farm income stabilization	152	160	155
371	Mortgage credit	17	19	19
372	Postal Service	60,498	62,648	65,436
373	Deposit insurance	2,282	2,363	2,661
376	Other advancement of commerce	2,639	7,368	7,874
403	Water transportation	673	718	734
407	Other transportation	74	53	53
451	Community development	56	67	97
452	Area and regional development	174	263	98
502	Higher education	16	16	15
503	Research and general education aids	1,076	1,195	1,317
505	Other labor services	219	221	231
506	Social services	660	984	843
551	Health care services	370	359	352
554	Consumer and occupational health and safety	56	60	61
601	General retirement and disability insurance (excluding social security)	8,816	9,275	9,371
602	Federal employee retirement and disability	3	2	8
603	Unemployment compensation	74	75	73
705	Other veterans benefits and services	8	9	10
751	Federal law enforcement activities	254	256	295
752	Federal litigative and judicial activities	290	290	411
754	Criminal justice assistance	2	0	0
802	Executive direction and management	95	336	413
803	Central fiscal operations	45	59	72
804	General property and records management	255	266	288
805	Central personnel management	64	67	69
806	General purpose fiscal assistance	741	845	449
808	Other general government	84	83	91
999	Multiple subfunctions	5,320	5,455	5,546
Total		89,945	97,254	100,230

Other Independent Agencies (cont.) (Dollars in millions)

Advisory Council on Historic Preservation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (IN)	95-2300	303	3	3	3

Appalachian Regional Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Appalachian regional commission (EW)	46-0200	452	169	258	67
Delta region economic development program (EW)	46-0205	452	0	0	26
Miscellaneous trust funds (EW)	46-9971	452	5	5	5
Total			174	263	98

Architectural and Transportation Barriers Compliance Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TR)	95-3200	751	4	4	4

Arms Control and Disarmament Agency

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Arms control and disarmament activities (CJ)	94-0100	153	42	43	43

Barry Goldwater Scholarship and Excellence in Education Foundation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Barry Goldwater Scholarship and Excellence in Education Foundation (DE)	95-8281	502	3	3	3

Central Intelligence Agency

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Payment to Central Intelligence Agency retirement and disability system fund (DE)	56-3400	054	184	197	202

Other Independent Agencies (cont.) (Dollars in millions)

Chemical Safety and Hazard Investigation Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Chemical safety and hazard investigation board (VA)	95-3850	304	0	4	7

Christopher Columbus Fellowship Foundation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Christopher Columbus Fellowship Foundation (LA)	76-8187	502	1	1	1

Commission of Fine Arts

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
National capital arts and cultural affairs (IN)	95-2602	503	6	7	7
Salaries and expenses (IN)	95-2600	451	1	1	1
Total			7	8	8

Commission on Civil Rights

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	95-1900	751	9	9	11

Committee for Purchase from People who are Blind or Severely Disabled

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	95-2000	505	2	2	2

Commodity Futures Trading Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Commodity Futures Trading Commission (AR)	95-1400	376	55	58	63

Consumer Product Safety Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (VA)	61-0100	554	43	46	47

Other Independent Agencies (cont.) (Dollars in millions)

Corporation for National and Community Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Domestic volunteer service programs, Operating expenses (LA)	95-0103	506	220	264	286
Gifts and contributions (LA)	95-9972	506	41	58	53
Inspector general (VA)	95-2721	506	2	3	2
National and community service programs, operating expenses (VA)	95-2720	506	395	657	500
Total			658	982	841

Corporation for Public Broadcasting

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Corporation for public broadcasting (LA)	20-0151	503	260	250	250
Public broadcasting digital transition fund (LA)	20-0152	503	0	0	50
Total			260	250	300

Court of Veterans Appeals

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (VA)	95-0300	705	8	9	10

Defense Nuclear Facilities Safety Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (EW)	95-3900	053	17	18	19

District of Columbia Corrections

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Payment to the District of Columbia Corrections Trustee for correctional facilities, construction, and repair (DI)	20-1705	806	0	302	0
Payment to the District of Columbia Corrections Trustee, Operations (DI)	20-1704	806	0	169	185
Total			0	471	185

Other Independent Agencies (cont.) (Dollars in millions)

District of Columbia Courts

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
District of Columbia Judicial Retirement and Survivors Annuity Fund (DI)	20-8212	602	0	0	6
Federal payment to the District of Columbia Courts (DI)	20-1712	806	0	0	142
Federal payment to the District of Columbia Criminal Justice System (DI)	20-1708	806	0	151	0
Federal payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (DI)	20-1713	752	0	0	6
Total			0	151	154

District of Columbia General and Special Payments

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
District of Columbia Federal pension liability trust fund (DI)	20-8230	601	0	382	403
Federal payment for Management Reform (DI)	20-1703	806	0	8	0
Federal payment for Medicare Coordinated Care Demonstration Project (DI)	20-1709	806	0	3	0
Federal payment for water and sewer services (DI)	20-0155	806	22	22	22
Federal payment to the District of Columbia (DI)	20-1700	806	719	0	0
Federal support for economic development and management reforms in the District (DI)	20-1707	806	0	190	100
Total			741	605	525

District of Columbia Offender Supervision, Defender, and Courts Services Agency

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	95-0500	752	0	0	59

Equal Employment Opportunity Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
EEOC Education, technical assistance and training revolving fund (CJ)	45-4019	751	1	1	1
Salaries and expenses (CJ)	45-0100	751	240	242	279
Total			241	243	280

Other Independent Agencies (cont.) (Dollars in millions)

Export-Import Bank of the United States

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Export Import Bank loans program account (FA)	83-0100	155	885	914	999
Export-Import Bank of the United States liquidating account (FA)	83-4027	155	101	129	64
Total			986	1,043	1,063

Farm Credit Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Revolving fund for administrative expenses (AR)	78-4131	351	33	41	36

Farm Credit System Financial Assistance Corporation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Financial assistance corporation assistance fund, liquidating account (AR)	78-4134	351	117	117	117

Farm Credit System Insurance Corporation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Farm credit system insurance fund (AR)	78-4171	351	2	2	2

Federal Communications Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	27-0100	376	223	248	246
Spectrum auction program account (CJ)	27-0300	376	940	3,295	2
Universal service fund (CJ)	27-5183	376	1,001	3,336	7,096
Total			2,164	6,879	7,344

Other Independent Agencies (cont.) (Dollars in millions)

Federal Deposit Insurance Corporation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Bank insurance fund (VA)	51-4064	373	990	1,311	1,638
FDIC-Office of inspector general (VA)	51-4595	373	34	34	34
FSLIC resolution fund (VA)	51-4065	373	840	395	288
Savings association insurance fund (VA)	51-4066	373	71	269	341
Total			1,935	2,009	2,301

Federal Drug Control Programs

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
High intensity drug trafficking areas program (TY)	11-1070	802	95	118	162
Special forfeiture fund (TY)	11-5001	802	0	218	251
Total			95	336	413

Federal Election Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	95-1600	808	28	31	37

Federal Financial Institutions Examination Council Appraisal Subcommittee

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Registry fees (VA)	95-5026	376	1	2	2

Federal Housing Finance Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Federal housing finance board (TY)	95-4039	371	17	19	19

Federal Labor Relations Authority

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	54-0100	805	22	22	23

Other Independent Agencies (cont.) (Dollars in millions)

Federal Maritime Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	65-0100	403	14	14	14

Federal Mediation and Conciliation Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LA)	93-0100	505	34	35	37

Federal Mine Safety and Health Review Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LA)	95-2800	554	5	6	6

Federal Retirement Thrift Investment Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Program expenses (TY)	26-5290	803	45	59	72

Federal Trade Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	29-0100	376	103	107	113

Harry S. Truman Scholarship Foundation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Harry S. Truman memorial scholarship trust fund (AP)	95-8296	502	3	3	3

Institute of American Indian and Alaska Native Culture and Arts

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Payment to the institute (IN)	95-2900	502	6	4	3

Other Independent Agencies (cont.) (Dollars in millions)

Institute of Museum and Library Services

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Office of Library Services: Grants and administration (LA)	59-0301	503	102	191	147
Office of Museum Services: Grants and administration (IN)	59-0300	503	22	24	26
Total			124	215	173

Intelligence community management account

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Intelligence community management account (DE)	95-0401	054	99	96	112

International Trade Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	34-0100	153	41	41	46

JFK Assassination Records Review Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
John F. Kennedy assassination records review board (TY)	48-1001	808	2	2	0

James Madison Memorial Fellowship Foundation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
James Madison Memorial Fellowship Trust Fund (LA)	95-8282	502	2	2	2

Japan-United States Friendship Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Japan-United States friendship trust fund (CJ)	95-8025	154	2	2	1

Other Independent Agencies (cont.) (Dollars in millions)

Legal Services Corporation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Payment to the Legal Services Corporation (CJ)	20-0501	752	283	283	340

Marine Mammal Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	95-2200	302	1	1	1

Merit Systems Protection Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	41-0100	805	26	28	28

Morris K. Udall Scholarship and Excellence in National Environmental Policy

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Environmental dispute resolution fund (VA)	95-5415	306	0	0	4
Federal payment to the Morris K. Udall scholarship and excellence in national government (VA)	95-0900	502	0	2	2
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation (VA)	95-8615	502	1	1	1
Total			1	3	7

National Archives and Records Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
National archives trust fund (TY)	88-8436	804	13	14	15
National historical publications and records commission (TY)	88-0301	804	5	6	6
Operating expenses (TY)	88-0300	804	232	232	257
Repairs and restoration (TY)	88-0302	804	5	14	10
Total			255	266	288

National Bankruptcy Review Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	48-1090	752	1	0	0

Compendium of Budget Accounts

Other Independent Agencies (cont.) (Dollars in millions)

National Capital Planning Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (IN)	95-2500	451	5	6	6

National Commission on Libraries and Information Science

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LA)	95-2700	503	1	1	1

National Council on Disability

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LA)	95-3500	506	2	2	2

National Credit Union Administration

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Central liquidity facility (VA)	25-4470	373	80	84	88
Community development credit union revolving loan fund (VA)	25-4472	373	2	2	2
Credit union share insurance fund (VA)	25-4468	373	153	160	160
Operating fund (VA)	25-4056	373	112	108	110
Total			347	354	360

National Education Goals Panel

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
National education goals panel (LA)	95-2650	503	1	2	2

National Endowment for the Arts

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
National endowment for the arts: Grants and administration (IN)	59-0100	503	112	102	138

Compendium of Budget Accounts

Other Independent Agencies (cont.) (Dollars in millions)

National Endowment for the Humanities

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
National endowment for the humanities: Grants and administration (IN)	59-0200	503	111	112	136

National Labor Relations Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LA)	63-0100	505	175	175	184

National Mediation Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LA)	95-2400	505	8	9	8

National Transportation Safety Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Emergency fund (TR)	95-0311	407	1	0	0
Salaries and expenses (TR)	95-0310	407	73	53	53

Neighborhood Reinvestment Corporation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Payment to the Neighborhood Reinvestment Corporation (VA)	82-1300	451	50	60	80

Nuclear Regulatory Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Office of Inspector General (EW)	31-0300	276	5	6	5
Salaries and expenses (EW)	31-0200	276	498	486	492

Nuclear Waste Technical Review Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (EW)	48-0500	271	3	3	3

Other Independent Agencies (cont.) (Dollars in millions)

Occupational Safety and Health Review Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (LA)	95-2100	554	8	8	8

Office of Government Ethics

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	95-1100	805	8	9	9

Office of Navajo and Hopi Indian Relocation

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (IN)	48-1100	808	21	17	21

Office of Special Counsel

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (TY)	62-0100	805	8	8	9

Other Commissions and Boards

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Other commissions and boards (AP)	95-9911	808	1	1	0

Ounce of Prevention Council

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Ounce of prevention council (CJ)	95-0100	754	2	0	0

Panama Canal Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Panama Canal revolving fund (TR)	95-4061	403	659	704	720

Other Independent Agencies (cont.) (Dollars in millions)

Postal Service

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Payment to the Postal Service fund (TY)	18-1001	372	90	86	100
Payment to the Postal Service fund for nonfunded liabilities (TY)	18-1004	372	36	0	0
Postal Service fund (TY)	18-4020	372	60,372	62,562	65,336
Total			60,498	62,648	65,436

Presidio Trust

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Presidio Trust (AP)	95-8410	304	0	0	42

Railroad Retirement Board

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Federal payments to the railroad retirement accounts (LA)	60-0113	601	238	254	254
Federal windfall subsidy (LA)	60-0111	601	216	206	191
Rail Industry Pension Fund (LA)	60-8011	601	3,012	3,028	3,050
Railroad social security equivalent benefit account (LA)	60-8010	601	5,268	5,326	5,397
Railroad unemployment insurance trust fund (LA)	60-8051	603	74	75	73
Supplemental Annuity Pension Fund (LA)	60-8012	601	82	79	76
Total			8,890	8,968	9,041

Securities and Exchange Commission

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Salaries and expenses (CJ)	50-0100	376	316	322	352

Other Independent Agencies (cont.) (Dollars in millions)

Smithsonian Institution

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Construction (IN)	33-0133	503	11	14	47
Construction and improvements, National Zoological Park (IN)	33-0129	503	6	6	6
Construction, JFK center for the performing arts (IN)	33-0303	503	15	9	20
Operations and maintenance, JFK center for the performing arts (IN)	33-0302	503	12	11	13
Repair and restoration of buildings (IN)	33-0132	503	29	64	46
Repair, restoration, and renovation of buildings (IN)	33-0201	503	7	7	7
Salaries and expenses (IN)	33-0100	503	320	333	357
Salaries and expenses, National Gallery of Art (IN)	33-0200	503	55	56	58
Salaries and expenses, Woodrow Wilson International Center for Scholars (IN)	33-0400	503	6	6	6
Total			461	506	560

State Justice Institute

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
State Justice Institute: Salaries and expenses (CJ)	48-0052	752	6	7	6

Tennessee Valley Authority

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Tennessee Valley Authority fund (EW)	64-4110	999	5,320	5,455	5,546

United Mine Workers of America Benefit Funds

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
United mine workers of America 1992 benefit plan (AP)	95-8260	551	30	30	31
United mine workers of America combined benefit fund (LA)	95-8295	551	340	329	321
Total			370	359	352

Other Independent Agencies (cont.) (Dollars in millions)

United States Enrichment Corporation Fund

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
United States Enrichment Corporation Fund (EW)	95-4054	271	1,915	607	0

United States Holocaust Memorial Council

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Holocaust Memorial Council (IN)	95-3300	808	32	32	33

United States Information Agency

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Broadcasting to Cuba (CJ)	67-0208	154	26	26	0
East West Center (CJ)	67-0202	154	10	12	5
Educational and cultural exchange programs (CJ)	67-0209	154	241	215	201
Foreign service national separation liability trust fund (CJ)	67-8341	602	3	2	2
International broadcasting operations (CJ)	67-0206	154	325	365	390
International information programs (CJ)	67-0201	154	450	470	473
Israeli Arab and Eisenhower exchange fellowship program (CJ)	95-8276	154	1	1	1
Miscellaneous trust funds (AP)	67-9971	154	2	1	1
National Endowment for Democracy (CJ)	67-0210	154	30	30	31
North/South Center (CJ)	67-0203	154	2	2	2
Radio construction (CJ)	67-0204	154	32	52	25
Technology fund (CJ)	67-0400	154	6	7	5
Total			1,128	1,183	1,136

United States Institute of Peace

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Operating expenses (LA)	95-1300	153	11	11	11

Allowances
(Dollars in millions)

Total Obligations by Subfunction

Func.	Title	Gross Obligations		Req. 1999
		Act. 1997	Est. 1998	
925	Emergencies, including unforeseen costs	0	0	3,250
Total		0	0	3,250

Allowances for:

Account (Cognizant Committee)	Acct. ID	Func.	Gross Obligations		Req. 1999
			Act. 1997	Est. 1998	
Emergencies, including unforeseen defense and nondefense costs, natural disasters, and unanticipated nonemergency expenses of the year 2000 conversion (AP)	99-6007	925	0	0	3,250

Federal Government Totals
(Dollars in millions)

	Gross Obligations		Req. 1999
	Act. 1997	Est. 1998	
Number of accounts	1,030	1,068	1,046
Gross Obligations	2,250,712	2,355,235	2,424,887

Budget Functions and Subfunctions

Function	Description	Subfunction
National Defense (050)	Common defense and security of the United States, including raising, equipping, and maintaining of armed forces; development and utilization of weapons systems; direct compensation and benefits paid to active military and civilian personnel; defense research, development, testing, and evaluation; and procurement, construction, stockpiling, and other activities undertaken to directly foster national security.	Department of Defense—Military (051)
		Atomic Energy Defense Activities (053)
		Defense-related Activities (054)
International Affairs (150)	Maintaining peaceful relations, commerce, and travel between the United States and the rest of the world and promoting international security and economic development abroad.	International Development and Humanitarian Assistance (151)
		International Security Assistance (152)
		Conduct of Foreign Affairs (153)
		Foreign Information and Exchange Activities (154)
General Science, Space and Technology (250)	Resources allocated to science and research activities of the federal government that are not an integral part of the programs conducted under any other function.	International Financial Programs (155)
		General Science and Basic Research (251)
Energy (270)	Promoting an adequate supply and appropriate use of energy to serve the needs of the economy.	Space Flight, Research, and Supporting Activities (252)
		Energy Supply (271)
		Energy Conservation (272)
		Emergency Energy Preparedness (274)
Natural Resources and Environment (300)	Developing, managing, and maintaining the nation's natural resources and environment.	Energy Information, Policy, and Regulation (276)
		Water Resources (301)
		Conservation and Land Management (302)
		Recreational Resources (303)
		Pollution Control and Abatement (304)
Agriculture (350)	Promoting the economic stability of agriculture and the nation's capability to maintain and increase agricultural production.	Other Natural Resources (306)
		Farm Income Stabilization (351)
Commerce and Housing Credit (370)	Promotion and regulation of commerce and the housing credit and deposit insurance industries, which pertain to collection and dissemination of social and economic data (unless they are an integral part of another function, such as health); general purpose subsidies to business, including credit subsidies to the housing industry; and the Postal Service fund and general fund subsidies of that fund.	Agricultural Research and Services (352)
		Mortgage Credit (371)
		Postal Service (372)
		Deposit Insurance (373)
		Other Advancement Of Commerce (376)

(continued)

Appendix I
Budget Functions and Subfunctions

Function	Description	Subfunction
Transportation (400)	Providing for the transportation of the general public and/or its property, regardless of whether local or national and regardless of the particular mode of transportation. Included are construction of facilities; purchase of equipment; research, testing, and evaluation; provision of communications related to transportation; operating subsidies for transportation facilities and industries; and regulatory activities directed specifically toward the transportation industry rather than toward business.	Ground Transportation (401)
		Air Transportation (402)
		Water Transportation (403)
		Other Transportation (407)
Community and Regional Development (450)	Development of physical facilities or financial infrastructures designed to promote viable community economies.	Community Development (451)
		Area and Regional Development (452)
		Disaster Relief and Insurance (453)
Education, Training, Employment, and Social Services (500)	Promoting the extension of knowledge and skills, enhancing employment and employment opportunities, protecting workplace standards, and providing services to the needy.	Elementary, Secondary, and Vocational Education (501)
		Higher Education (502)
		Research and General Education Aids (503)
		Training and Employment (504)
		Other Labor Services (505)
		Social Services (506)
Health (550)	Programs other than medicare whose basic purpose is to promote physical and mental health, including the prevention of illness and accidents.	Health Care Services (551)
		Health Research and Training (552)
		Consumer and Occupational Health and Safety (554)
Medicare (570)	Federal hospital insurance and federal supplementary medical insurance, along with general fund subsidies of these funds and associated offsetting receipts.	Medicare (571)
Income Security (600)	Support payments (including associated administrative expenses) to persons for whom no current service is rendered. Included are retirement, disability, unemployment, welfare, and similar programs, except for social security and income security for veterans, which are in other functions.	General Retirement and Disability Insurance (excluding Social Security) (601)
		Federal Employee Retirement and Disability (602)
		Unemployment Compensation (603)
		Housing Assistance (604)
		Food and Nutrition Assistance (605)
		Other Income Security (609)

(continued)

Appendix I
Budget Functions and Subfunctions

Function	Description	Subfunction
Social Security (650)	Federal old age and survivors and disability insurance trust funds, along with general fund subsidies of these funds and associated offsetting collections.	Social Security (651)
Veterans Benefits and Services (700)	Programs providing benefits and services, the eligibility for which is related to prior military service, but the financing of which is not an integral part of the costs of national defense.	Income Security for Veterans (701) Veterans Education, Training, and Rehabilitation (702) Hospital and Medical Care For Veterans (703) Veterans Housing (704) Other Veterans Benefits and Services (705)
Administration of Justice (750)	Programs to provide judicial services, police protection, law enforcement (including civil rights), rehabilitation and incarceration of criminals, and the general maintenance of domestic order.	Federal Law Enforcement Activities (751) Federal Litigative and Judicial Activities (752) Federal Correctional Activities (753) Criminal Justice Assistance (754)
General Government (800)	General overhead cost of the federal government, including legislative and executive activities; provision of central fiscal, personnel, and property activities; and provision of services that cannot reasonably be classified in any other major function.	Legislative Functions (801) Executive Direction and Management (802) Central Fiscal Operations (803) General Property and Records Management (804) Central Personnel Management (805) General Purpose Fiscal Assistance (806) Other General Government (808) Deductions for Offsetting Receipts (809)
Net Interest (900)	Transactions which directly give rise to interest payments or income (lending) and the general short fall or excess of outgo over income arising out of fiscal, monetary, and other policy considerations and leading to the creation of interest-bearing debt instruments (normally the public debt).	Interest on the Public Debt (901) Interest Received by On-Budget Trust Funds (902) Interest Received by Off-Budget Trust Funds (903) Other Interest (908)

(continued)

Appendix I
Budget Functions and Subfunctions

Function	Description	Subfunction
Undistributed Offsetting Receipts (950)	Offsetting receipts which are <u>not</u> included as deductions from outlays in the applicable function or subfunction, above, and are thus "undistributed."	Employer Share, employee retirement (on budget) (951)
		Employer Share, employee retirement (off budget) (952)
		Rents and Royalties on the Outer Continental Shelf (953)
		Sales of Major Assets (954)
		Other Undistributed Offsetting Receipts (959)

Note: Subfunction code 999 is assigned to those budget accounts whose activities are associated with two or more functions.

Congressional Committee Codes

Congressional Committee	
AU	Authorizing Committee [Committee on Appropriations]
AR	Subcommittee on Agriculture, Rural Development and Related Agencies
CJ	Subcommittee on Commerce, Justice, State and the Judiciary
DE	Subcommittee on Defense / National Security
DI	Subcommittee on the District of Columbia
EW	Subcommittee on Energy and Water Development
FA	Subcommittee on Foreign Operations, Export Financing and Related Agencies
IN	Subcommittee on Interior and Related Agencies
LA	Subcommittee on Labor, Health and Human Services, and Education
LB	Subcommittee on the Legislative Branch
MC	Subcommittee on Military Construction
TR	Subcommittee on Transportation
TY	Subcommittee on Treasury, Postal Service, and General Government
VA	Subcommittee on Veterans Affairs, Housing and Urban Development, and Independent Agencies